Town of Amherst - Community Development Block Grant (CDBG) Social Service Funding 2005-2012

	2005	2006	2007	2008	2009	2010	2011	2012*	ORGANIZATION TOTALS
Childcare Tuition Assistance	$ 42,000	$ 75,000	$ 55,000	$ 74,655	$ 85,000	$ 50,821			**$ 382,476**
Support for Families with Young Children	$ 35,292								**$ 35,292**
Family Outreach Coordinator		$ 67,000							**$ 67,000**
Case Management and Outreach Services for Homeless Individuals				$ 73,309					**$ 73,309**
Cambodian Outreach Worker					$ 9,525				**$ 9,525**
Big Brother Big Sister					$ 25,000	$ 25,000		$ 22,000	**$ 72,000**
Amherst Survival Center					$ 17,023	$ 20,000	$ 20,500	$ 25,000	**$ 82,523**
Emergency Shelter				$ 11,690		$ 70,895	$ 100,000	$ 90,500	**$ 273,085**
LSSE Prime Time Afterschool Programs					$ 13,014	$ 37,000	$ 38,000		**$ 88,014**
Center For New Americans							$ 24,000	$ 25,000	**$ 49,000**
Emergency Assistance							$ 17,500	$ 17,500	**$ 35,000**
YEAR TOTALS	**$ 77,292**	**$ 142,000**	**$ 55,000**	**$ 159,654**	**$ 149,562**	**$ 203,716**	**$ 200,000**	**$ 180,000**	**$ 1,167,224**

** 2012 are recommendations, actual award amount may change. It is expected that 2013 budget will be reduced by another 5%, resulting in social service budget of $171,000.*

Fiscal Year 09 – Human Services Funding

Amherst Survival Center	$19,000
Big Brother Big Sister	$14,000
Family Outreach of Amherst	$13,000
Not Bread Alone	$6,000
Men's Resource Center	$4,900
Center for New Americans	$4,200
Service Interfaith Cot Program	$4,900
TOTAL	$66,000