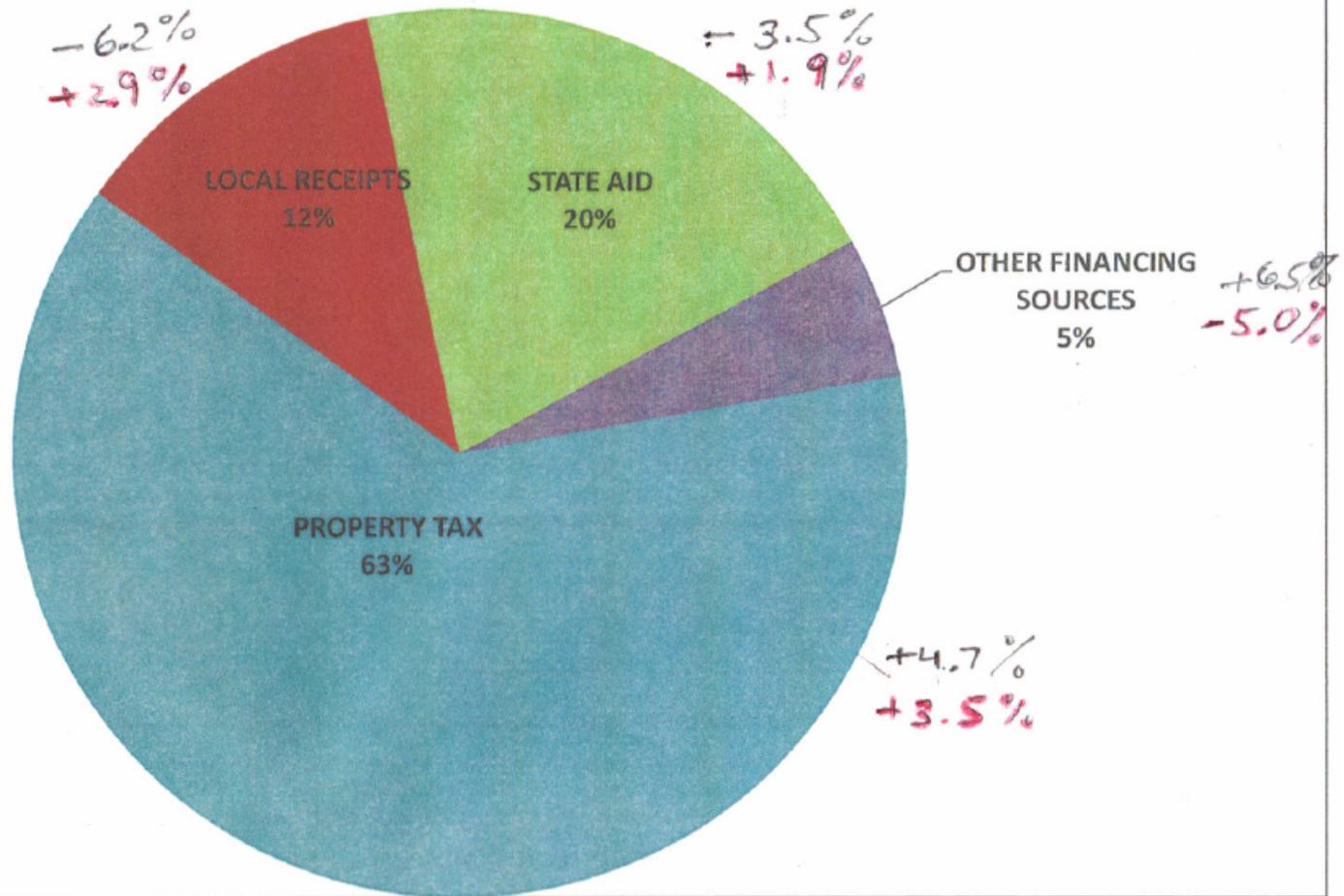


What Are Our Current Baseline Sources of General Fund Revenues? FY 12



2012, compared to 2011
2013, compared to 2012

+1.6%
+2.7%