Hours of Overtime by Fiscal Year for Police, Fire and DPW

	Fire					Police					DPW *				
	# of Personnel	# of Hours	# of Comp Overtime Hours Earned	Total # Overtime Hours	$ of Actual Overtime	# of Personnel	# of Hours	# of Comp Overtime Hours Earned	Total # Overtime Hours	$ of Actual Overtime	# of Personnel **	# of Hours	# of Comp Overtime Hours Earned	Total # Overtime Hours	$ of Actual Overtime
FY 10 ***	45				$ 235,000	49				$ 250,000	24.5				$ 100,987
FY 09 ***	45				$ 350,000	49				$ 300,000	25.5				$ 101,004
FY 09 ****	45	3,316	530	3,845	$ 143,065	49	3,146	416	3,562	$ 141,516	25.5	3,096	498	3,594	$ 90,407
FY 08	45	6,105	1,311	7,415	$ 216,293	49	8,262	922	9,184	$ 304,831	25.5	5,086	682	5,768	$ 157,455
FY 07	45	6,033	1,280	7,313	$ 261,652	50	7,061	728	7,789	$ 295,889	26.0	3,175	723	3,898	$ 118,870
FY 06	45	9,249	1,179	10,428	$ 331,525	50	7,785	719	8,503	$ 306,732	26.0	3,490	528	4,018	$ 121,694
FY 05	40	8,477	1,150	9,627	$ 304,608	50	7,470	591	8,061	$ 335,879	24.5	5,747	172	5,919	$ 139,310

* Does not include the Administrative Assistants

** Minimum 3 hours for call back, includes time for "On-Call" which has changed over the years

*** Budgeted

**** Actual-to-date - Fire and Police as of 1/5/2009, DPW as of 2/19/2009

Source: Time and Attendance Reporting in MUNIS

Prepared by Maria Racca 1/7/2009, updated 2/23/2009