

COMMUNITY PRESERVATION ACT APPROPRIATIONS

**APPROPRIATION and TRANSFER ORDER FY23-07A
Town of Amherst Community Preservation Act**

An Order Appropriating the FY2023 Community Preservation Act Budget (*majority vote*)

The Community Preservation Act Committee has made the following recommendations for expenditures of Community Preservation Act funds for FY2023

ORDER: to appropriate \$2,015,739 for Community Preservation Act Purposes recommended by the Community Preservation Act Committee, and to meet this appropriation, appropriate or reserve from the Community Preservation Act Funds as set forth in the table entitled Appropriation Order FY23-07 – Town of Amherst Community Preservation Act, and further to authorize the Town to accept or convey property interests where applicable, as required under M.G.L. Chapter 44B, Section 12.

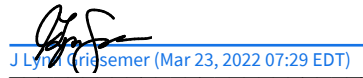
Appropriation Order FY23- 07A – Town of Amherst Community Preservation Act

PROJECT	APPROPRIATION
TOA - Acquisition and Development of Transitional Housing	\$500,000.00
AMAHT - Affordable Housing Development Projects (reduced to \$250,000 from \$500,000)	\$250,000.00
AMAHT - Program Development	\$30,000.00
TOA - Housing Coordinator	\$100,000.00
AHA - JC Nutting Building Envelope Preservation Project	\$87,934.00
Total Community Housing	\$967,934.00
AHS - Simeon Strong House and Grounds	\$18,800.00
Dist. One Neighborhood Assoc. - Phase 1 Mill River Historic Interpretive Trail	\$12,900.00
TOA - West Cemetery Fence and Sign Improvements	\$50,000.00
Total Historic Preservation	\$81,700.00
No Projects	\$0.00
Total Open Space	\$0.00
TOA - Hickory Ridge Trail Improvements	\$150,000.00
Amherst PB Supporters - Pickleball Courts	\$120,000.00
TOA - Plum Brook Irrigation Improvements	\$38,000.00
APS - Crocker Farm Elementary School Playgrounds	\$50,000.00
TOA - Trail Improvements	\$50,000.00
Total Recreation	\$408,000.00
To fund CPAC Administrative Expenses.	\$25,000.00
<i>General CPA Budgeted Reserve for Fiscal Year 2023</i>	<i>\$533,105.00</i>
Total Administrative	\$558,105.00
TOTAL APPROPRIATIONS	\$2,015,739.00
Estimated Receipts CPA Fund FY2023	\$1,250,000.00
Undesignated Fund Balance CPA Fund	\$765,739.00
TOTAL FUNDING SOURCES	\$2,015,739.00

I hereby certify that at a regular meeting of the Town Council for which a quorum was present, the above Order was adopted by a vote of 13 for, 0 against and - - - present on March 21, 2022.



Athena O'Keeffe, Town Council Clerk


J Lynn Griesemer (Mar 23, 2022 07:29 EDT)

J. Lynn Griesemer, Council President






CO FY23 - 07A CPA - Project Allocations as voted 3-21-22

Final Audit Report

2022-03-23

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"CO FY23 - 07A CPA - Project Allocations as voted 3-21-22" History

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