

Amherst Finance Committee

February 5, 2009 7 P.M.

First Floor Meeting Room, Town Hall

Agenda:

1. Presentation of DPW and Enterprise Fund Budgets (except transportation)
2. Presentation of Community Services Budgets (partial)
 - Health
 - Senior Center
 - Community Development
 - Veterans Services / Town Commemorations
3. Legislative Update / Updated Financial Projections
4. Discussion of FY 09 Budget Balancing Strategy to Meet Local Aid Cut
 - a. FY 09 2nd Quarter Municipal Budget Vs. Actual Report
 - b. Available Options
5. Discussion of FY 10 Revenues, Budget Balancing Strategies, FC Guidelines
6. Speaking and Writing Assignments for Town Meeting and Report
7. Member Reports
8. Minutes
9. Miscellaneous