

Budget Coordinating Group  
Agenda for September 17, 2009  
11:30 AM  
TOWN ROOM, 2nd Floor, Town Hall

1. Public Comment
2. Election of Chair(s)
3. Brief Review of Committee Charge
4. FY 09 Budget – Results
5. FY 10 Budget Process – Review/Recap/Lessons Learned
6. FY 11 Budget Development – Review Draft Calendar
7. Blue Ribbon Committee
8. Review Minutes: 3/9/09 and 5/4/09
9. Date for next meeting

BCG Members 2009-2010:

Select Board: Stephanie O’Keeffe, Gerry Weiss

Finance Committee: Andy Steinberg, Doug Slaughter

Library Trustees: Pat Holland, Chris Hoffmann

School Committee: Andy Churchill, Irv Rhodes

Town Manager: Larry Shaffer

Assistant Town Manager/Finance Director: John Musante

Superintendent: Alberto Rodriguez

Director of Finance and Operations (Schools): Rob Detweiler

Library Director: Bonnie Isman