

December 17, 2009 Budget Coordinating Group
1st Floor Meeting Room, Town Hall
11:30 a.m.

Agenda

1. Designate note taker (5 minutes, items 1-3)
2. Review and adopt agenda
3. Comments from public
4. Member Reports (5 minutes.)
5. Review BCG process proposal from co-chairs, agree to process to make timely recommendation to Select Board (25 minutes)
6. Review Consolidated Budget Calendar (10 minutes.)
7. Supporting Info Needed to Respond to Questions From Voters
 - a) Review and discuss draft of uniform Town, School and Library staffing and compensation report (15 minutes.)
 - b) Other such questions to address (15 minutes.)
8. Chart detailing the costs of different override amounts for tax payers at different property assessment levels, including net impacts when offset by Federal income tax deductions at different tax rates – John Musante (10 minutes)
9. Minutes: November 19 and December 3, if available (5 minutes, items 9-10)
10. Identify “Take Away” Messages
11. Next Meeting
12. Adjourn by 1:00 p.m.