

Budget Coordinating Group
September 23, 2010
11:30 a.m. – First Floor Meeting Room

Agenda

1. Election of co-chairs for 2011
2. Approval of minutes from 2010 meetings and discussion of process to produce minutes in 2011 that comply with Open Meeting Law requirements
3. BCG goals for the new year
4. Reports on FY 10 expenditures and income compared to budget and changes in FY 11 budgets
5. Town, schools, library present historical staffing levels trend reports
6. News affecting 2012 budget, including federal jobs/education and “Race to the Top” funds
7. 2012 budget calendar
8. Report from Finance Committee regarding suggested template for report to Town Meeting
9. Identify Takeaway Messages
10. Next Meeting