

## **Finance Committee**

**November 4, 2010, 7:00 P.M.**

**First Floor Meeting Room, Town Hall**

The committee expects to discuss these topics:

1. First quarter FY 11 year-to-date budget report
2. Financial Projections for FY 12
3. Finance Committee Preliminary Guidelines for FY 12 budget process
4. Financial projections for FY 13 and after
5. Policy issues including funding schedule for OPEB Trust Fund, if established
6. Minute of October 21, 2010 meeting