

**Budget Coordinating Group
Thursday, March 17, 2011
First Floor Meeting Room**

- 9:45 Call to order
Designate minutes taker
- 9:50 Key News/Updates on Financial Projections
1. Budget analysis for FY 12
 2. Financial projections for future years
- 10:05 Reconsideration of the definition of tiers for analysis of FY 12 operating and capital expenditures
- 10:20 Reports from (1) Town, (2) Schools, and (3) Library regarding:
1. Feedback from Home Committees on 3/3 summary points and information.
 2. Tier 1: Top funding priorities
 3. Tier 2: Secondary funding priorities
- Questions and discussion
- 10:55 Process and calendar for Finance Committee completion of proposed budget
- 11:05 Expectations for 3/31 meeting
- 11:10 Minutes of prior meetings, identify Take-Away Messages and Public Comment (if time available)
- 11:15 Adjourn

Next meetings: 3/31/11 – 9:30 a.m.