

Amherst Finance Committee

April 14, 2011, 7:30 P.M.

1st Floor Meeting Room, Town Hall

The committee expects to discuss these topics:

1. News affecting budget
2. Fiscal Year 2012 budget development
 - a. Review of overall budget projections with most current information
 - b. Resolution of general budget policy issues
 - c. Consideration of other matters that affect budget
3. Adoption of a budget or position for the following Warrant Articles or Motions for the 2011 Annual Town Meeting:
 - a. Article 14 FY 2012 Operating Budget – Community Services
 - b. Article 14 FY 2012 Operating Budget – Public Safety
 - c. Article 14 FY 2012 Operating Budget – Public Works
 - d. Article 14 FY 2012 Operating Budget – Conservation and Development
 - e. Article 14 FY 2012 Operating Budget – General Government
 - f. Article 14 FY 2012 Operating Budget – General Fund Indebtedness
 - g. Article 14 FY 2012 Operating Budget – Library Services
 - h. Article 14 FY 2012 Operating Budget – Amherst Elementary Schools
 - i. Article 14 FY 2012 Operating Budget – Amherst-Pelham Regional Schools
 - j. Article 14 FY 2012 Operating Budget – Water Fund
 - k. Article 14 FY 2012 Operating Budget – Sewer Fund
 - l. Article 14 FY 2012 Operating Budget – Solid Waste Fund
 - m. Article 14 FY 2012 Operating Budget – Transportation Fund
 - n. Article 16 Capital Program – Chapter 90
 - o. Article 17 Capital Program – Equipment
 - p. Article 18 Capital Program – Buildings and Facilities
4. Discussion and consideration of Article 27, By-law – Adoption of Stretch Energy Code
5. Adoption or reconsideration of positions on other Warrant Articles
6. Review of Finance Committee report status, writing assignments, speaking assignments
7. Member reports – liaisons and committees
8. Minutes of previous meetings
9. Next Meeting and Agenda

Posted: April 12, 2011