

**Budget Coordinating Group**  
**October 20, 2011**  
**9:30 a.m. – Town Room, Town Hall**

**Agenda**

1. Welcome and introductions
2. Election of co-chairs for 2012
3. Financial Projections for FY 13, questions following Four Board meeting and discussion,
4. Reports on FY 11 results and changes in FY 12 budgets that will affect FY 13 budgets; news affecting FY 13 budgets, including projected changes in grants and other non-Town revenue
5. 2013 budget calendar
6. BCG goals for the year
7. Report from Finance Committee regarding OPEB policy and discussion
8. Approval of minutes from 2011 meetings and discussion of process to produce minutes in 2012
9. Identify Takeaway Messages
10. Next Meeting