

Budget Coordinating Group
February 9, 2012
8:00 a.m. – Town Room, Town Hall

Agenda

1. Update of financial projections for FY 13, possible Finance Committee revision of budget guidelines
2. Report from Town Manager, Superintendent of Schools, and Library Director about budget development, priorities, and process
3. Discussion about consolidated budget development process and calendar
4. Approval of minutes from prior meetings
5. Identify Takeaway Messages
6. Next Meeting
7. Topics not reasonable anticipated by the co-chairs 48 hours in advance of the meeting