

Amherst Finance Committee

February 9, 2012 7 P.M.

1st Floor Meeting Room, Town Hall

The committee expects to discuss these topics:

1. Public Safety departments budget review
 - Police
 - Animal Welfare
 - Communications Center
 - Regional Lockup Assessment
 - Fire / EMS
2. Schools – Elementary and Region budget introduction and overview
3. New information affecting budget, review financial projections
4. Fiscal Year 2013 budget development
5. FY 12 Second Quarter Revenue and Expense Report, municipal budget
6. Member reports – liaisons and committees
7. Minutes of previous meetings
8. Next Meeting and Agenda
9. Topics not reasonably anticipated by the Chair 48 hours in advance of the meeting

Posted: February 7, 2012