

## **Amherst Finance Committee**

**January 31, 2013 7 P.M.**

**1<sup>st</sup> Floor Meeting Room, Town Hall**

The committee expects to discuss these topics:

1. Fiscal Year 2014 budget development
  - a. Library services budget overview
  - b. Public Safety
    - Fire/EMS
  - c. Conservation and Development Department budget review
    - Conservation
    - Planning
    - Inspections
    - Community Development
  - d. Public Works Department budget review – General Fund
  - e. Enterprise Funds budget review
    - Conservation
    - Water
    - Sewer
    - Solid Waste
2. New information affecting budget, review financial projections
3. Member reports – liaisons and committees
4. Minutes of previous meetings
5. Next Meeting and Agenda
6. Topics not reasonably anticipated by the Chair 48 hours in advance of the meeting