

Amherst Finance Committee

February 7, 2013 7 P.M.

1st Floor Meeting Room, Town Hall

The committee expects to discuss these topics:

1. Fiscal Year 2014 budget development
 - a. SCHOOLS – Elementary and Region Overview
 - b. Public Safety
 - Police
 - Animal Welfare
 - Communications Center
 - Regional Lockup Assessment
 - c. Public Works Department budget review – General Fund
 - d. Enterprise Funds budget review
 - Conservation
 - Water
 - Sewer
 - Solid Waste
2. New information affecting budget, review financial projections
3. Member reports – liaisons and committees
4. Minutes of previous meetings
5. Next Meeting and Agenda
6. Topics not reasonably anticipated by the Chair 48 hours in advance of the meeting