

Amherst Finance Committee

February 28, 2013 7 P.M.

1st Floor Meeting Room, Town Hall

The committee expects to discuss these topics:

1. Fiscal Year 2014 budget development
 - a. GENERAL GOVERNMENT
 - Select Board/Town Manager
 - Town Meeting/Finance Committee
 - Legal Information Technology
 - Town Clerk / Elections
 - General Services
 - Finance Department
 - Facilities Maintenance
 - Human Resources / Human Rights
 - Employee Benefits
 - Retirement
 - b. ENTERPRISE FUNDS
 - Transportation
2. New information affecting budget, review financial projections
3. FY 13 Second Quarter Revenue and Expense Report, municipal budget
4. Member reports – liaisons and committees
5. Minutes of previous meetings
6. Next Meeting and Agenda
7. Topics not reasonably anticipated by the Chair 48 hours in advance of the meeting