

Amherst Finance Committee

February 27, 2014 7 P.M.

1st Floor Meeting Room, Town Hall

The committee expects to discuss these topics:

1. Fiscal Year 2015 budget development
 - a. SCHOOLS Elementary and Regional Overview
 - b. GENERAL GOVERNMENT
 - Information Technology
 - Town Clerk/Elections
 - General Services
 - Finance Department
 - Facilities Management (and Police Facility, from PUBLIC SAFETY)
 - Human Resources/Human Rights
 - Employment Benefits
 - Retirement
 - Select Board/Town Manager's Office
 - c. ENTERPRISE FUNDS
 - Transportation
 - d. DESIGNATION OF WRITING AND SPEAKING ASSIGNMENTS
2. New information affecting budget, review financial projections
3. Member reports – liaisons and committees
4. Minutes of previous meetings
5. Next Meeting and Agenda
6. Topics not reasonably anticipated by the Chair 48 hours in advance of the meeting