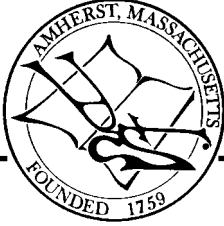


April 8, 2013

*Town of*



**AMHERST** *Massachusetts*

---

**COMMUNITY PRESERVATION ACT COMMITTEE**

**COMMUNITY PRESERVATION ACT COMMITTEE (CPAC)  
REPORT TO ANNUAL TOWN MEETING APRIL 2013  
RECOMMENDATIONS FOR FISCAL YEAR 2014**

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Boards and Committees related to community housing, historic preservation, open space preservation and recreation. Many of these projects are items that might never be accomplished with regular operating funds in the Town budget, so we all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, open space, and preservation of historical resources.

We are recommending a total of \$602,483 in expenditures of CPA funds. There is a projected \$610,970 available in CPA funds, based on estimated tax revenues yet to be received, along with the estimated state funds and remaining estimated surplus. The CPAC's votes on specific projects are shown in parentheses.

Please note that on the last page of this packet, we have outlined the funds which have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

**Rationale**

The CPA committee received many worthy requests this year, and was able to recommend a majority of them. Some projects that came before us were deemed "not ready for funding at this time", and our strategy in recommending that we obligate future CPA money through bonding takes into account the understanding that some of these projects may need significant funds at some future point.

In allocating the Community Preservation Act 1.5% surcharge and state funds (26% for Fiscal Year 2014), the Community Preservation Act Committee (CPAC) committed to:

- a) Advancing projects currently underway
- b) Projects broadly supported across committees and Town departments, or
- c) Meeting ongoing legal obligations, under the Community Preservation Act, cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:

April 8, 2013

- Affordable Housing creation and support
- Historic Building, Landscape & Resource acquisition and preservation
- Open Space acquisition and preservation
- The remaining 70% may be directed toward any of the above three categories and Recreation.

For FY2014 CPAC recommends an appropriation of \$602,483

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation<sup>1</sup></i>
Affordable Housing	24/12	\$ 84,523	14%
Historical Preservation	24/12	\$ 222,227	37%
Open Space	24	\$ 166,000	28%
Recreation	24/12	\$ 127,734	21%
Administration	24	\$ 2,000	0%
<b>Total</b>		<b>\$ 602,483</b>	<b>100%</b>

The breakdown across categories in percentage terms is as follows:

<sup>1</sup> Components are rounded.

<sup>2</sup> Article 12 refers to debt service as part of FY14 operating budget.

\*\* This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY14 new revenue is estimated to be \$491,400

## PROJECT DETAILS:

### DEBT SERVICE

**Debt Service \$164,088 total (CPAC Vote: 8-0)** – Debt Service is one of the functional areas that is separately voted. These debt obligations are part of that debt service and Town Meeting votes this portion of the CPAC allocations within that functional area. The CPAC portion will show up as a financing source for a total of \$164,088.

The Plum Brook payment represents year 9 of 10 for the multi-use athletic field project. Town Hall Masonry payment represents year 4 of 10 of debt service associated with repairs to the exterior masonry of Amherst's 1889 Town Hall.

Hawthorne Property payment represents year 3 of 10 for purchase of land for recreational and affordable housing purposes.

The Amherst Housing Authority payment represents year 2 of 10, the rehabilitation of 22 existing affordable housing units in Amherst. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

<b>Plum Brook Recreation Area</b>	<b>\$33,106</b>
<b>Town Hall Masonry</b>	<b>\$26,832</b>
<b>Hawthorne Property</b>	<b>\$60,750</b>
<b>Amherst Housing Authority</b>	<b><u>\$43,400</u></b>
	<b>\$164,088</b>

## **FY14 PROJECTS**

### ***HOUSING***

**Amherst Housing Authority – Rehabilitate Units at Ann Whalen, \$110,000 (Borrowing Authorization) (CPAC Vote 6-2)** – The kitchens at Ann Whalen are 37 years old and have never been renovated. Most, if not all units have cabinets with delaminated veneer and countertops that are burned and delaminated. All of the units have electric outlets located near sinks that are not Ground Fault Interrupter (GFI) protected, and dim overhead lights in the kitchen. Although all the units in the Ann Whalen Apartments need to have the kitchen upgrades done, the AHA is cognizant of the limited available resources and is seeking to upgrade 25 units. These units would receive new kitchen cabinet re-facings, countertops, sinks, and plumbing access panels. We are requesting funds to install GFI outlets in all 80 units of the kitchens and bathrooms to meet current electrical code. We are also requesting funds to install a new light fixture which will provide brighter light in the kitchen area.

**Family Outreach of Amherst and Amherst Housing Authority – Amherst Renters Emergency Fund, \$15,000 (CPAC Vote: 8-0)** – This proposal will create the Amherst Renters Emergency Fund for the preservation and support of community housing by preserving tenancies for Amherst residents who might otherwise be forced to move out of Amherst. Sustaining a diverse population in Amherst is a vital aspect of community preservation. This would be for low/extremely low-income families at risk of homelessness.

### ***HISTORIC PRESERVATION***

**Conservation of Emily Dickinson Dress and storage equipment, \$21,401 (CPAC Vote: 7-0)** – Restoration of Emily Dickinson’s dress and purchase of appropriate storage equipment are necessary steps to preserve Amherst’s history. These steps are the implementation phase of a multi-year effort by the Society to catalogue artifacts and determine priorities for preservation. This phase of implementation also makes it feasible for the Society to remain in the historic Simeon Strong House, a landmark in the downtown that still retains much of its original character. The Commission is fully aware that even after preservation, some of the artifacts will have limited availability for public viewing, but this is standard practice to prevent further deterioration of material.

April 8, 2013

**Amherst Media – Archive Town’s Historic Recordings \$53,994 (CPAC Vote 7-0)** – It is important to properly archive and preserve the recordings of public meetings, events, and Town Meetings, and then make them available to the public for free via the internet. Amherst Media has been working with a professional consultant to develop assessments and priorities, and it is clear that many of the recordings are deteriorating.

**Unitarian Universalist Society of Amherst – Restoration of Tiffany Window \$106,000 (CPAC Vote 7-0)** –“The Angel of the Lilies” is a historic window created by the studios of Louis Comfort Tiffany in 1890, and is an excellent and rare example that combines Tiffany’s landscape and religious work. The figure in Tiffany’s Angel of the Lilies, clothed in drapery glass, stands before lilies and mountains beneath a sunset sky. CPA funds would help with complete restoration of the window, including removal, crating, transportation, 100% restoration, reinstallation and protective glazing. In addition to extensive cleaning of dirt and soot that has accumulated between the layers of glass, the entire window requires re-leading. The lead in the Tiffany window is beyond its useful life and is fatigued and cracked, accelerating deterioration of the fragile window. This window has been the primary feature of the North Pleasant St. side of the Society since 1925 and certainly is one of the historical treasures of Amherst.

**Jones Library – Roof Repair, \$14,000 (CPAC Vote 7-0)** – Falling slate has damaged the rubber membrane roof around the glass atrium, as well as causing leaks into the building. These funds will pay for replacement of slates and replacement of the copper valley. These repairs will help preserve the Jones Library building, exterior and interior, as well as protect its contents. Work will be completed summer/fall of 2013.

## **OPEN SPACE**

**Open Space Surveys and appraisals, \$10,000 (CPAC Vote: 8-0)** – Funding for required appraisals and surveys can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Department budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started and establish value. Previously allocated CPA funds will not be adequate for the expected number of open space appraisals and surveys needed.

**Brunelle Property, Potwine Lane, \$156,000 (CPAC Vote: 7-0)** – The Brunelle Property contains woodlands, wetlands, and a hayfield and is bounded to the west by Muddy Brook. The entire parcel is recognized by the Commonwealth as BioMap2 as Core Habitat and as Living Waters Critical Supporting Landscape. The property is adjacent to the Plum Brook Conservation Area and would link a corridor of conserved land from Mount Holyoke Range State Park to the Norwottuck Rail Trail. This project also serves larger regional conservation interests by protecting land along these two tributaries to the Fort River. This land is identified in the Open Space and Recreation Plan as a critical area for land preservation. Without this effort, the land will be developed.

**650 South East Street Property, \$125,000 (Borrowing Authorization) (CPAC Vote 7-0)** –This property has been under threat of development for many years and is a high priority for preservation due to its proximity to the Norwottuck Rail Trail, breathtaking views of the Pelham Hills and Mt. Holyoke Range and proximity to other protected open space. The Kestrel Land Trust is currently taking the lead to facilitate a collaborative effort to purchase the land from a bank with strong support from the Town, the Department of Conservation, Recreation (DCR), the South Amherst Conservation Association(SACA) and many concerned South Amherst residents. Public and private funding as well as the sale of two house lots will make this important effort possible

***RECREATION***

**Mill River Recreation Area, \$60,000 (CPAC Vote 7-0)** – In the summer of 2012 changes to the Community Preservation Act known as “An Act to Sustain Community Preservation” was signed into law. This amendment allows for a definition of “rehabilitation” that includes “capital improvements” and permits funding for improvements with CPA funds. These funds will replace fencing around the pool, repair a water line, add shade structures and update lifeguard chairs.

***ADMINISTRATION***

**Fund CPAC administrative expenses, \$2,000 (CPAC Vote: 8-0)** – These funds will be used primarily to pay the annual membership dues in the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices and other administrative costs.

---

**Respectfully submitted:**

Peter Jessop (Chair)	Housing Authority	549-1440
Mary Streeter (Vice Chair)	at Large	253-2441
Ellen Kosmer	at Large	253-7690
Stanley Ziomek	LSSE Commission	549-1717
Sandra Anderson	Planning Board	695-8969
Linda Faye	Historical Commission	
Paris Boice	Conservation Commission	687-2048
Jim Oldham	at Large	
Marilyn Blaustein	at Large	253-5963

## CPAC FY2014 Recommendations to Town Meeting

29-Mar-13						
<b>TOWN OF AMHERST, MASSACHUSETTS</b>						
<b>COMMUNITY PRESERVATION ACT COMMITTEE</b>						
<b>FY14 FUNDING RECOMMENDATIONS - BY CATEGORY</b>						
<b>Project</b>	<b>Affordable Housing</b>	<b>Historic Preservation</b>	<b>Open Space</b>	<b>Recreation</b>	<b>Admin</b>	<b>TOTAL</b>
Administrative appropriation					2,000	2,000
Amherst Housing Authority Rehabilitate units at Ann Whalen (\$110,000 Borrowing recommendation)						-
Family Outreach of Amherst and Amherst Housing Authority – Amherst Renters Emergency Fund	15,000					15,000
Amherst Historical Society - Conservation of Emily Dickinson Dress and storage equipment		21,401				21,401
Amherst Media - Archive Town's historic recordings		53,994				53,994
Unitarian Universalist Society of Amherst - Restoration of Tiffany Window		106,000				106,000
Jones Library - Roof repair		14,000				14,000
Open Space surveys, appraisals and related studies			10,000			10,000
Brunelle Property Potwine Lane			156,000			156,000
South East Street Rock Farm property ( \$125,000 Borrowing recommendation) CONCOM \$50,000 SACA \$75,000						-
LSSE - Mill River Recreation Area				60,000		60,000
Town Hall Masonry Debt (year 4 Of 10)		26,832				26,832
Plum Brook Debt (year 9 of 10)				33,106		33,106
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 3 of 10)	26,123			34,628		60,750
Amherst Housing Authority (year 2 of 10)	43,400					43,400
<b>Total Recommended FY14</b>	<b>84,523</b>	<b>222,227</b>	<b>166,000</b>	<b>127,734</b>	<b>2,000</b>	<b>602,483</b>
<b>% of Total Allocated by Category</b>	<b>14.0%</b>	<b>36.9%</b>	<b>27.6%</b>	<b>21.2%</b>	<b>0.3%</b>	<b>100%</b>
<b>ESTIMATED AVAILABLE FUNDS - FY14</b>						
Estimated 6/30/13 Fund Balance	119,570	includes returned appr's & budgeted reserve				
Local Surcharge (1.5%)	390,000					
Estimated State Match for FY13 received in FY14	101,400	26%	491,400	New Revenue		
Total Estimated Funds	610,970		49,140	10%		
Total Recommended to Town Meeting	(602,483)					
Remaining Estimated Surplus	8,487					
Budgeted Fund Balance	0					
Remaining Estimated Surplus	8,487					

April 8, 2013

<b>Community Preservation Act</b>				
<b>Ongoing Project Balances</b>				
As of March 23, 2013				
	<b>ORIGINAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>OPEN ENCUMBRANCES</b>	<b>AVAILABLE BALANCE</b>
<b>AFFORDABLE HOUSING</b>				
OLYMPIA DRIVE	\$ 150,000.00	\$ 147,406.05		\$ 2,593.95
AMHERST HOUSING AUTHORITY (B) 22 UNIT REHAB	\$ 350,000.00	\$ 78,589.73	\$ 271,410.27	\$ -
ROLLING GREEN STUDY	\$ 25,000.00	\$ 6,790.84	\$ 749.16	\$ 17,460.00
HABITAT FOR HUMANITY-BELCHERTOWN ROAD	\$ 60,000.00	\$ 54,000.00		\$ 6,000.00
APPRAISALS AND SURVEYS	\$ 20,000.00	\$ 1,455.00	\$ 1,800.00	\$ 16,745.00
HAWTHORNE HOUSE FEESABILITY STUDY	\$ 10,000.00	\$ 7,542.00	\$ 200.50	\$ 2,257.50
HAP - OLYMPIA DRIVE	\$ 250,000.00			\$ 250,000.00
<b>TOTAL AFFORDABLE HOUSING</b>	<b>\$ 865,000.00</b>	<b>\$ 295,783.62</b>	<b>\$ 274,159.93</b>	<b>\$ 295,056.45</b>
<b>RECREATION</b>				
RECREATION APPRAISALS/SURVEYS	\$ 20,000.00	\$ 11,010.00		\$ 8,990.00
SIGNS FOR TOWN AND SCHOOL FIELDS	\$ 20,000.00	\$ -		\$ 20,000.00
BIKE PATH CONNECTOR	\$ 50,000.00	\$ 8,810.00	\$ 41,190.00	\$ -
<b>TOTAL RECREATION</b>	<b>\$ 90,000.00</b>	<b>\$ 19,820.00</b>	<b>\$ 41,190.00</b>	<b>\$ 28,990.00</b>
<b>OPEN SPACE</b>				
OPEN SPACE APPRAISALS/SURVEYS	\$ 40,000.00	\$ 11,854.05		\$ 28,145.95
NORTH AMHERST COMMUNITY FARM	\$ 25,000.00			\$ 25,000.00
RICCI LAND BAY ROAD (GRANT APPROVED)	\$ 151,500.00			\$ 151,500.00
<b>TOTAL OPEN SPACE</b>	<b>\$ 65,000.00</b>	<b>\$ 11,854.05</b>	<b>\$ -</b>	<b>\$ 204,645.95</b>
<b>HISTORIC PRESERVATION</b>				
INTERPRETIVE SIGNS - DICKINSON - WEST CEMETERY	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
SURVEY, INVENTORY & DOCUMENT CONDITION AT NORH & SOUTH CEMETERIES	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
HISTORICAL RESEARCH EAST VILLAGE CENTER	\$ 10,000.00		\$ 10,000.00	\$ -
EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	\$ 10,000.00	\$ 1,207.01	\$ 8,792.00	\$ 0.99
WEST CEMETERY TOWN TOMB ENGINEERING STUDY	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
MASS HISTORIC COMMISSION GRANT MATCH SURVEY & PLANNING	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	\$ 10,000.00	\$ 1,800.00		\$ 8,200.00
HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	\$ 10,000.00		\$ 10,000.00	\$ -
HISTORIC RESOURCE INVENTORY ( Phase II, Historic Bams/Outbuildings)	\$ 15,000.00		\$ 15,000.00	\$ -

April 8, 2013

<b>Community Preservation Act</b>				
<b>Ongoing Project Balances</b>				
As of March 23, 2013				
	<b>ORIGINAL</b>	<b>TOTAL</b>	<b>OPEN</b>	<b>AVAILABLE</b>
	<b>BUDGET</b>	<b>EXPENDED</b>	<b>ENCUMBRANCES</b>	<b>BALANCE</b>
<b>HISTORIC PRESERVATION CONTINUED</b>				
WEST CEMETERY IRONWORK	\$ 25,000.00	\$ 2,101.00	\$ 1,350.00	\$ 21,549.00
WEST CEMETERY TOWN TOMB	\$ 30,000.00			\$ 30,000.00
WEST CEMETERY LANDSCAPING	\$ 20,000.00			\$ 20,000.00
CIVIL WAR TABLETS	\$ 65,000.00	\$ 20,940.00		\$ 44,060.00
WEST CEMETERY LIGHTS & SIGNS	\$ 19,065.00	\$ 3,251.28	\$ -	\$ 15,813.72
WEST CEMETERY RESTORATION & IMPROVEMENTS	\$ 150,000.00	\$ 145,000.00		\$ 5,000.00
WEST CEMETRY FENCING DICKINSON PLOT	\$ 40,000.00			\$ 40,000.00
HAWTHORNE HOUSE FEASIBILITY STUDY	\$ 10,000.00	\$ 7,541.99	\$ 200.51	\$ 2,257.50
CPA PROJECTS CONSULTANT	\$ 20,000.00			\$ 20,000.00
AMHERST HISTORY MUSEUM	\$ 45,000.00	\$ 36,861.10		\$ 8,138.90
AMHERST HISTORICAL SOCIETY ROOF REPAIR	\$ 25,000.00	\$ 20,237.86		\$ 4,762.14
AMHERST HISTORICAL SOCIETY DATA BASE	\$ 22,000.00			\$ 22,000.00
AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	\$ 35,000.00	\$ 12,350.00		\$ 22,650.00
NORTH AMHERST COMMUNITY FARM REPAIRS FOR LARGE BARN AND STRUCTURAL STUDY	\$ 25,000.00			\$ 25,000.00
JONES LIBRARY HISTORICAL PAINTINGS CONSERVATION	\$ 15,000.00	\$ 3,990.00		\$ 11,010.00
JONES LIBRARY CHIMNEY REPAIRS	\$ 113,000.00	\$ 9,750.80	\$ 82,000.00	\$ 21,249.20
JONES LIBRARY ARCHIVAL MATERIAL RESTORATION & CONSERVATION	\$ 40,000.00	\$ 24,318.37		\$ 15,681.63
JONES LIBRARY HVAC STUDY/SPECS	\$ 10,000.00	\$ 6,141.60		\$ 3,858.40
JONES LIBRARY HVAC SPECIAL COLLECTIONS CLIMATE CONTROL	\$ 75,000.00	\$ 74,839.08		\$ 160.92
<b>TOTAL HISTORIC PRESERVATION</b>	<b>\$ 924,065.00</b>	<b>\$ 370,330.09</b>	<b>\$ 152,342.51</b>	<b>\$ 401,392.40</b>
<b>ADMINISTRATIVE</b>				
ADMINISTRATIVE EXPENSE	\$ 3,500.00	\$ 2,272.18	\$ -	\$ 1,227.82
<b>TOTAL ADMINISTRATIVE EXPENSE</b>	<b>\$ 3,500.00</b>	<b>\$ 2,272.18</b>	<b>\$ -</b>	<b>\$ 1,227.82</b>
<b>TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS</b>	<b>\$ 1,947,565.00</b>	<b>\$ 700,059.94</b>	<b>\$ 467,692.44</b>	<b>\$ 931,312.62</b>



COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2010 thru FY2013									
by Fiscal Year and Category									
					Affordable Housing	Historic Preservation	Open Space	Recreation	Admin
<b>FY2010 Appropriations</b>									
5/11/2009	ATM	18A	AH	Habitat for Humanity - Stanley Street #3	\$ 30,000				
5/11/2009	ATM	18B	AH	Housing Reserve	\$ 17,200				
5/11/2009	ATM	18C	HP	West Cemetery ironwork (Cutler & Dickinson plot fencing, Tomb Door)		\$ 25,000			
5/11/2009	ATM	18D	HP	West Cemetery Town Tomb reconstruction		\$ 30,000			
5/11/2009	ATM	18E	HP	West Cemetery Landscape Improvement (1730-1870 sections)		\$ 20,000			
5/11/2009	ATM	18F	HP	Kimball House Historic Preservation 575 North East street (year 3 of 5)		\$ 25,600			
5/11/2009	ATM	18G	HP	Archival Material Conservation & Restoration (year 4 of 5)		\$ 20,000			
5/11/2009	ATM	18H	HP	Jones Library roof study/bid specs & emergency repairs (if needed)		\$ 15,000			
5/11/2009	ATM	18I	HP	Jones Library Special Collections climate control (HVAC) study/bid specs		\$ 10,000			
5/11/2009	ATM	18J	HP	Civil War Tablets - Phase I Conservation, Engineering & Design, Installation and Interpretation		\$ 65,000			
5/11/2009	ATM	18L	HP	Historic signs (Writer's Walk - Dickinson, Frost, Francis, etc.)		\$ 30,000			
5/11/2009	ATM	18M	HP	Historic Register District Nomination (Dickinson District expansion & new Amherst Depot District)		\$ 10,000			
5/11/2009	ATM	18N	HP	Historic Resource Inventory Phase II, Historic Bams/Outbuildings		\$ 15,000			
6/22/2009	ATM	22	HP	Debt Service/Town Hall Renovations		\$ 42,775			
5/11/2009	ATM	18O	OS	Open Space Sunveys and Appraisals			\$ 23,500		
5/6/2009	ATM	19	OS	Open Space - Johnson Property Conservation Restriction			\$ 75,000		
5/6/2009	ATM	20	OS	Open Space - Olendzki Property purchase			\$ 150,000		
6/22/2009	ATM	22	OS/RE	Debt Service/Plum brook				\$ 40,999	
5/11/2009	ATM	18P	ADM	CPAC - Administration					\$ 1,500
<b>Total Appropriated for FY10</b>					<b>\$ 47,200</b>	<b>\$ 308,375</b>	<b>\$ 248,500</b>	<b>\$ 40,999</b>	<b>\$ 1,500</b>
									<b>\$ 646,574</b>

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2010 thru FY2013										
by Fiscal Year and Category										
					Affordable Housing	Historic Preservation	Open Space	Recreation	Admin	
<b>FY2011 Appropriations</b>										
5/10/2010	ATM	17E	AH	Habitat for Humanity - Stanley Street #4	\$ 50,000					
5/12/2010	ATM	17C	AH	<b>Amherst Housing Authority for Capital Improvements to 22 Units of Low Income Housing (borrowing authorization only not part of transfer out)</b>	\$ 350,000					
5/10/2010	ATM	17F	HP	Amherst History Museum		\$ 45,000				
5/10/2010	ATM	17G	HP	Jones Library Roof Restoration		\$ 40,000				
5/10/2010	ATM	17H	HP	North Amherst Library Rehabilitation		\$ 12,000				
5/10/2010	ATM	17I	HP	Jones Library HVAC Special Collections Climate Control		\$ 75,000				
5/10/2010	ATM	17J	HP	Kimball House Historic Preservation 575 North East street (year 4 of 5)		\$ 25,600				
5/5/2010	ATM	9	HP	Debt Service/Town Hall Renovations		\$ 29,768				
5/10/2010	ATM	17K	HP	Jones Library/Town Clerk - Archival Material Conservation & Restoration		\$ 20,000				
5/12/2010	ATM	17L	OS	Surveys and Appraisals			\$ 15,000			
5/12/2010	ATM	17D	OS	Szwacz Property Purchase			\$ 18,000			
5/12/2010	ATM	17B	OS/RE	<b>Hawthorne Property Purchase for Recreation (borrowing authorization only not part of transfer out)</b>				\$ 500,000		
5/5/2010	ATM	9	OS/RE	Debt Service/Plum brook				\$ 36,643		
5/12/2010	ATM	17M	ADM	CPAC - Administration					\$ 1,500	
11/8/2010	STM	7A	OS	Stosz property			\$ 45,000			
11/8/2010	STM	7C	AH	Rolling Green Study	\$ 25,000					
<b>Total Appropriated for FY11</b>					<b>\$ 75,000</b>	<b>\$ 247,368</b>	<b>\$ 78,000</b>	<b>\$ 36,643</b>	<b>\$ 1,500</b>	<b>\$ 438,511</b>

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2010 thru FY2013										
by Fiscal Year and Category										
					Affordable	Historic	Open Space	Recreation	Admin	
					Housing	Preservation				
<b>FY2012 Appropriations</b>										
5/11/2011	ATM	20E	AH	Affordable Housing appraisals and surveys	\$ 20,000					
5/11/2011	ATM	20F	AH	Hawthorne House feasibility study	\$ 10,000					
5/11/2011	ATM	20D	AH	Habitat for Humanity (Belchertown Road)	\$ 40,000					
5/11/2011	ATM	20C	OS	Stosz property			\$ 150,000			
5/11/2011	ATM	20F	HP	Hawthorne House feasibility study		\$ 10,000				
5/11/2011	ATM	20G	HP	Consultant to complete CPA historic projects		\$ 20,000				
5/11/2011	ATM	20H	HP	Amherst Historical Society Structural & Feasibility Study		\$ 35,000				
5/11/2011	ATM	20J	HP	North Amherst Community Farm repairs for large barn and structural study		\$ 25,000				
5/11/2011	ATM	20K	HP	Jones Library Historical Paintings Conservation		\$ 15,000				
5/11/2011	ATM	20O	HP	Town Clerk Archival Material Consenation		\$ 10,000				
5/11/2011	ATM	20N	HP	Kimball House final year mitigation agreement		\$ 25,600				
5/11/2011	ATM	20I	HP	Hope Church Repairs		\$ 45,000				
5/11/2011	ATM	20L	HP	North Amherst Library Foundation		\$ 10,000				
5/11/2011	ATM	20M	HP	Jones Library Chimney Repairs		\$ 113,000				
5/11/2011	ATM	20Q	ADM	CPAC - Administration					\$ 1,500	
5/11/2011	ATM	20P	RE	UMASS Bike Connector feasibility Study				\$ 50,000		
5/11/2011	ATM	14	RE	Debt Service/Plum brook				\$ 35,244		
5/11/2011	ATM	14	HP	Debt Service/Town Hall Renovations		\$ 28,350				
5/11/2011	ATM	14	RE	Debt Service/Hawthorne Property				\$ 65,007		
5/11/2011	ATM	14	AH	Debt Service/Amherst Housing Authority	\$ 47,250					
5/11/2011	ATM	20B	memo	Budgeted Reserve/ unclassified (200,000 Balance sheet entry)						
<b>Total Appropriated for FY12</b>					<b>\$ 117,250</b>	<b>\$ 336,950</b>	<b>\$ 150,000</b>	<b>\$ 150,251</b>	<b>\$ 1,500</b>	<b>\$ 755,951</b>

April 8, 2013

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2010 thru FY2013										
by Fiscal Year and Category										
					Affordable Housing	Historic Preservation	Open Space	Recreation	Admin	
<b>FY2013 Appropriations</b>										
5/16/2012	ATM	21Af	ADM	Administrative appropriation					\$ 2,000.00	
5/16/2012	ATM	21Aa	AH	Habitat for Humanity	\$ 20,000.00					
5/16/2012	ATM	21Ab	AH	HAP Olympia Oaks Project General Construction	\$ 250,000.00					
5/16/2012	ATM	21Ae	HP	West Cemetery Fencing for Dickinson plot		\$ 40,000.00				
5/16/2012	ATM	21Ac	HP	Amherst Historical Society Roof Repair		\$ 25,000.00				
5/16/2012	ATM	21Ad	HP	Amherst Historical Society Database		\$ 22,000.00				
5/16/2012	ATM	21Ag		Open Space Surveys and appraisals			\$ 25,000.00			
5/16/2012	ATM	21Ch	OS	North Amherst Community Farm (Nickerson Property)			\$ 25,000.00			
5/16/2012	ATM	21B		Budgeted Reserve (\$200,000)						
4/30/2012	ATM	12	HP	Debt Service - Town Hall Masonry Debt (year 3 of 10)		\$ 27,618.00				
4/30/2012	ATM	12	RE	Debt Service - Plum Brook Debt (year 8 of 10)				\$ 34,215.00		
4/30/2012	ATM	12	RE/AH	Debt Service - Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 2 of 10)	\$ 26,660.00	\$ 35,340.00				
11/19/2012	STM	8A	OS	Ricci Property Bay Road			\$ 151,500.00			
11/19/2012	STM	8B	OS	Brunelle Property Potwine Lane (recommended and voted at Town Meeting contingent on receiving grant funds. The grant was not awarded at this time.)						
11/19/2012	STM	8C	RE/HP	North Common Restoration (recommended and voted at Town Meeting contingent on receiving grant funds. The grant was not awarded at this time.)						
<b>Total Appropriated for FY13</b>					<b>\$ 296,660.00</b>	<b>\$ 149,958.00</b>	<b>\$ 201,500.00</b>	<b>\$ 34,215.00</b>	<b>\$ 2,000.00</b>	<b>\$684,333.00</b>

<b>CPA Funds Returned to Fund Balance</b>				
<b>for FY2010 thru FY2013</b>				
<b>As of March 22, 2013</b>				
<b>Date</b>			<b>Description</b>	<b>Returned Apprn</b>
6/18/2007	ATM	24A	3 Deferred payment loans (project rescinded)	\$ 150,000.00
6/11/2008	ATM	20B	Hills Mansion Lots (project rescinded)	\$ 81,000.00
6/18/2007	ATM	25H	Archeological Site Surveys (Bay rd Intersection) (project rescinded)	\$ 7,500.00
6/14/2006	ATM	33B	Survey and design of entrance (next to Carriage shops) to historic West Cemetery (returned balance)	\$ 2,459.58
6/14/2006	ATM	33C	Historical research of East Village Common, their first settlement of Amherst (returned balance)	\$ 6,635.00
			<b>Returned FY2010 Year End</b>	<b>\$ 247,594.58</b>
10/28/2002	ATM	08A	Historic Preservation Appraisals & Surveys	\$ 860.00
6/14/2006	ATM	33H	Historic Preservation Appraisals & Surveys	\$ 6,700.00
6/18/2007	ATM	25D	HP Interpretive Signs - East Village District	\$ 10,000.00
11/7/2007	STM	08A	Town Hall Restoration	\$ 39,799.59
			<b>Returned FY2011 Year End</b>	<b>\$ 57,359.59</b>
5/12/2010	ATM	17B	Hawthorne Property Purchase for Recreation	\$ 552.56
		07A	Stosz Property	\$ 4,661.70
		20C	Stosz property	\$ 10,000.00
		20L	NA Library Foundation Restoration	\$ 2,500.00
			<b>Returned FY2012 Year to Date</b>	<b>\$ 17,714.26</b>
			<b>No Funds returned to date for FY2013</b>	