

## Community Preservation Act Committee Proposal Request Form for FY 2014

**Date:** 10 December 2013

**Submitting Entity:** Amherst DPW

Contact Person: Guilford Mooring

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### CPA funding category

Check all that apply

- Community Housing
- Open Space
- Historic Preservation
- Recreation

### Overview of Proposal:

*The Amherst DPW is proposing to use CPAC funding to upgrade the chlorinator for the Groff Park wading pool. The current chlorinator works but does not provide a uniform flow of chlorine. The existing system requires a pool operator to check the chlorine and then to adjust the chlorine feed. The new chlorinator will constantly monitor chlorine and PH and adjust the chemicals as needed.*

*In the past the pool attendants have tested and adjusted the chemicals. The Board of Health has informed the DPW and LSSE staff that only a certified pool operator can perform this work. There is currently not enough staff time to perform this task during the pool season. Our goal is to receive funding for the device and then install the system as soon as it arrives. This will place an automatic chlorinator at all operating town pools and waders.*

Describe how your request meets the CPA criteria:

*This request will upgrade the existing pool facility and bring it into compliance with State requirements. This pool serves the South Amherst area, specifically several large apartment complexes within walking distance on East Hadley Road.*

### 1. Description of funding needed including:

#### a. Documentation of cost estimates

- 1- Model: Cat 2000 chlorinator with flow cell, PH and ORP probe mounted on a ridged poly-board \$2,698.00
- 1- Stenner Chemical feed pump: 45 M Series 10 GPD, \$435.00

- 2 - Surface Skimmers \$212.00
- contingency and shipping \$655.00
- Total \$ 4000.00

b. Other sources of funding, e.g., grants, self-funding, fund-raising

*Installation cost of material to be funded from DPW operating budget.*

c. Timeline on how CPA funds, if awarded, would be spent:

*July 1, Material ordered.*

*July 1-15, shipping*

*July 15 – 20 install material*

*July 20 Complete*

d. Timeline for spending funds; expectation for spending over multiple years:

*August 1, all funds spent.*

2. Urgency of the Project, if any:

*Current operating funds do not support new testing requirements. Depending on wader opening schedule there will only be 14-20 days of required additional Pool Operator time at this facility.*

3. Estimated timeline from receipt of funds to Project completion:

*All funds spent by August 1, 2014.*

4. Acquisition or preservation of threatened resources: n/a

5. Population(s) to be served by the Project: *South Amherst*

6. How the Project is prioritized by requesting Town committees or commissions:

*This is the only Town pool facility in South Amherst. The DPW is expending additional energy and resources to ensure the minor facility upgrades requested by the Board of Health are complete so the facility can open on time and for the season. This piece of equipment is not in the current budget.*

7. Other information regarding the Project deemed necessary for CPAC