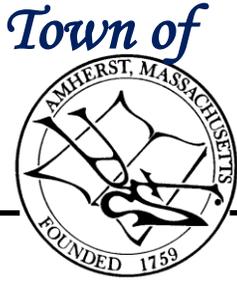


April 2, 2015



# AMHERST *Massachusetts*

## COMMUNITY PRESERVATION ACT COMMITTEE

### COMMUNITY PRESERVATION ACT COMMITTEE (CPAC) REPORT TO ANNUAL TOWN MEETING APRIL 2015 RECOMMENDATIONS FOR FISCAL YEAR 2016

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Boards and Committees and members of the public related to community housing, historic preservation, open space preservation and recreation. Many of these projects are items that might never be accomplished with regular operating funds in the Town budget.

Recently the voters approved an increase in the CPA surcharge from 1½% to 3%. We all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, open space, and preservation of historical resources. At this point we are conservatively keeping our estimate of state matching funds at 26% for FY 16, which is the amount we actually received last year in FY 15. However since we are now a 3% community, we are now eligible to receive additional rounds of funding in the Fall of 2015.

We are recommending a total of \$846,633 in expenditures of CPA funds. There is a projected \$2,115,130 available in CPA funds, based on estimated tax revenues yet to be received, along with the estimated state funds and remaining estimated surplus. The CPAC's votes on specific projects are shown in parentheses.

Please note that on the last page of this packet, we have outlined the funds that have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

#### **Rationale**

The CPA committee received many worthy proposals this year, and was able to recommend most of them. Some projects that came before us were deemed "not ready for funding at this time", and may be voted at some future point.

In allocating the Community Preservation Act 3% surcharge and state funds, the Community Preservation Act Committee (CPAC) committed to:

- a) Projects broadly supported across committees, Town departments, and the public

April 2, 2015

- b) Meeting ongoing legal obligations, under the Community Preservation Act, cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:
- Affordable Housing creation and support
  - Historic Building, Landscape & Resource acquisition and preservation
  - Open Space acquisition and preservation
  - The remaining 70% may be directed toward any of the above three categories and Recreation.
- c) Contributing to addressing to the particularly urgent need for more affordable housing in Amherst
- d) Projects with specific achievable results in a timely manner

For FY2016 CPAC recommends an appropriation of \$846,633

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation<sup>1</sup></i>
Community Housing	11/17	\$ 375,497	44%
Historical Preservation	11/17	\$ 120,566	14%
Open Space	11/17	\$ 138,195	16%
Recreation	11/17	\$ 210,625	25%
Administration	17	\$ 1,750	0%
<b>Total</b>		<b>\$ 846,633</b>	<b>100%</b>

The breakdown across categories in percentage terms is as follows:

<sup>1</sup> Components are rounded.

<sup>2</sup> Article 11 refers to debt service as part of FY16 operating budget.

\*\* This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY16 new revenue is estimated to be \$1,159,200

## **PROJECT DETAILS:**

### **DEBT SERVICE**

**Debt Service \$321,537 total (CPAC Vote: 7-0)** – Debt Service is one of the functional areas that is separately voted. These debt obligations are part of that debt service and Town Meeting votes this portion of the CPAC allocations within that functional area. The CPAC portion will show up as a financing source for a total of \$321,537.

Town Hall Masonry payment represents year 6 of 10 associated with repairs to the exterior masonry of Amherst's 1889 Town Hall. Hawthorne Property payment represents year 5 of 10 for purchase of land for recreational and affordable housing purposes. The Amherst Housing Authority payment represents year 4 of 10 for the rehabilitation of 22 existing affordable housing units in Amherst. The South East Street Rock Farm payment represents year 2 of 10 for the purchase of Open Space. The Amherst Housing Authority payment represents year 2 of 10 to rehabilitate and preserve existing

April 2, 2015

affordable housing in Amherst. The Rolling Green payment represents year 1 of 10 associated with preserving 41 affordable housing units with a permanent affordable housing restriction. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

<b>Rolling Green</b>	<b>\$175,546</b>
<b>Town Hall Masonry</b>	<b>\$25,566</b>
<b>Hawthorne Property</b>	<b>\$58,375</b>
<b>Amherst Housing Authority</b>	<b>\$41,650</b>
<b>So. East Street Rock Farm</b>	<b>\$ 7,200</b>
<b>Amherst Housing Authority II</b>	<b><u>\$13,200</u></b>
	<b>\$321,537</b>

## **NEW FY16 PROJECTS**

### ***COMMUNITY HOUSING***

**Amherst Affordable Housing Trust– Surveys, Appraisals and Related Studies, \$25,000 (CPAC Vote: 7 - 0)** – The Amherst Affordable Housing Trust requests funds for appraisals, surveys and predevelopment costs, and other due diligence expenses. The funds will help the Trust implement its mission and provide assistance for initial steps of preserving and creating affordable housing that are integral to a project “getting off the ground” as many are hamstrung by lack of funds to initiate due diligence and research.

**Amherst Community Land Trust – Land Acquisition in North Amherst, \$95,000 (CPAC Vote: 6 - 0)** – The Amherst Community Land Trust seeks to acquire a 0.74 acre undeveloped lot on North Pleasant Street in North Amherst (parcel 5C-28) in order to make that parcel available for the development of an affordable duplex for two low-income families. ACLT is a nonprofit charitable organization founded to address the shortage of affordable housing in Amherst and to strengthen neighborhoods threatened by high prices and absentee ownership. By acquiring this property, ACLT aims to increase the affordable housing stock in Amherst while promoting home ownership and long-term stewardship of housing resources in town. The ACLT lowered the amount requested to \$95,000 after securing a grant from the Interfaith Housing, Inc. ACLT currently has a memorandum of Understanding with Pioneer Valley Habitat for Humanity to create two affordable units on the property. The purchase of this parcel will also help another non-profit organization, North Amherst Community Farm, who will use the proceeds toward their mortgage and other expenses.

### ***HISTORIC PRESERVATION***

**Cook Fountain, \$20,000 (CPAC Vote: 7 -0)** – The Town of Amherst is proposing to use CPA funds for the Enos Cook Memorial Fountain in Sweetser Park. This fountain was designed by the Olmstead Brothers and constructed in 1910. A consultant with experience in construction and repair of stone fountains and memorials would be hired to:

- 1) Perform an assessment and engineering study of the Enos Cook Memorial Fountain in Sweetser Park,

April 2, 2015

- 2) Prepare a scope of work and bid specifications for restoration of the Fountain, and
- 3) Design and construct a cover to preserve and protect the Fountain during the winter.

An inspection of the Fountain has found increasing deterioration of the upper stone bowl, deterioration of the piping in the Fountain, and caulking and mortar issues in many of the stones.

**Amherst Historical Society, - Strong House Archaeology Survey, \$25,000 (CPAC Vote: 7 - 0) –**

The Strong House property is a long-occupied and heavily utilized site that has a high potential for containing archaeological evidence about the history of the house. The lot is at the center of the remains of a much larger farm and almost certainly contains archaeological evidence for a wide range of agricultural and domestic work activities, structures and artifacts. Any new activities on the property that might significantly disturb the ground (utility work, new construction, new walkways, tree removal, new planting beds and so forth) should take into consideration the potential for disturbing or destroying archaeological remains from the historic use of the property. Archaeology should be employed, as necessary, in a planned and systematic way to protect and document evidence for the history of the site that lies buried beneath its current ground surface. The Strong House Archaeological Study will provide an opportunity for students to work along with the professionals on this project.

**Amherst Historical Society, - Strong House Painting, \$25,000 (CPAC Vote: 7 - 0) –**

The Amherst Historical Society requests \$25,000 to paint the Simeon Strong House. It was partially painted in 2010 with the majority of the work done by a University of Massachusetts fraternity. The job was not completed and the level of paint application varied leaving us with a building substantially in need of professional painting. We have areas of paint failure and areas not painted in more than 20 years. We need to stop the deterioration of the underlying wood substrates and improve the overall appearance by using the paint to better define the architectural features. It is our goal to bring the Simeon Strong House into excellent repair and then to maintain it on a regular schedule. Painting the entire building will allow us to begin regular maintenance. All work will comply with the Secretary of Interior Standards for Rehabilitation.

**Goodwin Memorial AME Zion Church – Capital Needs, Archaeology Studies and Planning--**

**\$25,000 (CPAC Vote: 7 - 0)** The Church requests funds to perform a comprehensive Capital Needs Assessment. This will provide information regarding issues of soundness, safety, building codes, energy conservation, and accessibility that the Church needs for short and long-term planning. A Capital Needs Assessment is also a requirement for other grants and historic preservation funding that the Church will pursue. An archaeological study of the site would be done as well. This Church is historically significant as a center of community and cultural and religious life for many African Americans in the area since 1910. The church is on the National and State Registers of Historic Sites. Key issues that the church needs these funds to address in order to preserve the structure and its function as an ongoing center of culture and religious life include drainage issues and accessibility, which require archaeological survey work to be done before any such work takes place.

**OPEN SPACE**

**Open Space Surveys and appraisals, \$25,000 (CPAC Vote: 7 - 0) –** Funding for required appraisals, surveys and related studies can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Department budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started

April 2, 2015

and establish value. Town staff work closely with local land trusts to seek matching funds for these studies. Previously allocated CPA funds for this purpose have been depleted.

**Hall Property Acquisition, \$105,995 (CPAC Vote: 7 - 0)** – The Town would like to preserve approximately 31.56+/- acres known as the Hall Properties located off Old Farm Road and Kestrel Lane for conservation and public passive recreation purposes. The project includes the acquisition of two properties, approximately 25.6+/- acres containing the southern portion of Owen’s Pond and 6.0 acres along the eastern side of Gull Pond. These properties will complete the protection of Owens Pond and Gull Pond, maintain the health of the Fort River watershed, and increase a contiguous block of preserved land used as a wildlife corridor. This area is a very popular spot for hiking, fishing, canoeing, bird-watching, and ice-skating in the winter. It is easily accessible and serves diverse populations. The Town has received a Local Acquisitions for Natural Diversity (LAND) grant for \$235,655 towards the purchase of these properties.

## **RECREATION**

**North Amherst Field, \$50,000 (CPAC Vote: 7 - 0)** – This proposal intends to create a safe and usable field with minimal improvements--parking and player safety fencing. While historically this small recreation area functioned as an informal baseball practice field, today’s recreation needs are trending toward multipurpose field uses and include lacrosse, ultimate, soccer and other programs that do not require a field diamond. With the addition of an updated movable backstop, informal baseball practice could continue at this location along with greatly expanded uses.

The small size of the parcel makes it ideal for youth play. The field abuts Sunderland Road and requires safety fencing in order to protect all players from following a stray ball into vehicular traffic. An informal TRG (trap rock gravel) parking area would eliminate the need for families to cross Sunderland Road to reach the site and allow more and safer access. The few parking spaces connected to the site primarily serve the building occupants and are away from the field on the south side of the school building.

**Amherst Baseball Inc. – Mill River Field, \$127,351 (CPAC Vote: 6-0-1)** – Support for reconstruction and improvements to the Mill River baseball fields. The improvements include:

- Excavation and Reconstruction of Baseball Infields with engineered soils: \$75,651
- Installation of Water Service: \$10,000
- Construction of Dugouts: \$32,000
- Removal and Replacement of Batting Cages: \$7,000
- Installation of Electric Service: \$2,000
- Replacement of Fence Protectors: \$700

Constructed in 1974, the Mill River baseball fields are at the center of Amherst’s most vibrant and heavily used town recreation area. To our knowledge, the Mill River baseball fields have never undergone any refurbishment since original construction. With its newly refreshed swimming deck, refreshed basketball and tennis courts and modern playground, the Mill River Recreation Area provides a vital facility for youth and adult recreationists. The twin baseball fields at Mill River are the town’s primary facility for youth baseball.

April 2, 2015

**ADMINISTRATION**

**Fund CPAC administrative expenses, \$1,750 (CPAC Vote: 7 - 0)** – These funds will be used primarily to pay the annual membership dues in the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices and other administrative costs.

---

**Respectfully submitted:**

Mary Streeter (Chair)	at Large
Paris Boice (Vice Chair)	Conservation Commission
Peter Jessop	Housing Authority
Ellen Kosmer	at Large
Jim Brissette	LSSE Commission
Laura Lovett	Historical Commission
Jim Oldham	at Large
Marilyn Blaustein	at Large
Vacant Position	Planning Board

## CPAC FY2016 Recommendations to Town Meeting

**TOWN OF AMHERST, MASSACHUSETTS  
COMMUNITY PRESERVATION ACT COMMITTEE**

**FUNDING RECOMMENDATIONS - BY CATEGORY**

Project	Community Housing	Historic Preservation	Open Space	Recreation	Admin	TOTAL
Administrative appropriation					1,750	1,750
Open Space surveys, appraisals and related studies			25,000			25,000
Hall Property Acquisition			105,995			105,995
North Amherst Field Improvements				50,000		50,000
Amherst Baseball Inc. - Improvements to Mill River Field				127,351		127,351
Amherst Affordable Housing Trust - surveys, appraisals and related studies	25,000					25,000
Amherst Community Land Trust - NACF property in North Amherst	95,000					95,000
Cook Fountain Restoration Study		20,000				20,000
AHS Strong House - Archaeology Survey		25,000				25,000
AHS Strong House- Painting		25,000				25,000
Goodwin Memorial AME Zion Church - Archaeology Survey, Capital Needs Study, and Planning		25,000				25,000
So East Street Rock Farm (2 of 10)			7,200			7,200
AHA Ann Whalen Apt. (2 of 10)	13,200					13,200
Town Hall Masonry Debt (year 6 of 10)		25,566				25,566
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 5 of 10)	25,101			33,274		58,375
Amherst Housing Authority (year 4 of 10)	41,650					41,650
Rolling Green (year 1 of 10)	175,546					175,546
<b>Total Recommended FY16</b>	<b>375,497</b>	<b>120,566</b>	<b>138,195</b>	<b>210,625</b>	<b>1,750</b>	<b>846,633</b>
<b>% of Total Allocated by Category</b>	<b>44.4%</b>	<b>14.2%</b>	<b>16.3%</b>	<b>24.9%</b>	<b>0.2%</b>	<b>100%</b>
<b>ESTIMATED AVAILABLE FUNDS - FY16</b>						
Estimated 6/30/15 Fund Balance	955,930	includes returned appr's				
Local Surcharge (3%)	920,000					
State Match for FY15 received in FY16	239,200	26%		1,159,200	New Revenue	
Total Estimated Funds	2,115,130		115,920	10%		
Total Recommended to Town Meeting	(846,633)					
Remaining Estimated Surplus	1,268,497					
Budgeted Fund Balance						
Remaining Estimated Surplus	1,268,497					
<b>House Keeping items</b>						
continued obligations - Debt Service	321,537					

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2012 thru FY2015										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2012 Appropriations										
5/11/2011	ATM	20E	AH	Affordable Housing appraisals and surveys	20,000.00					
5/11/2011	ATM	20F	AH	Hawthorne House feasibility study	10,000.00					
5/11/2011	ATM	20D	AH	Habitat for Humanity (Belchertown Road)	40,000.00					
5/11/2011	ATM	20C	OS	Stosz property			150,000.00			
5/11/2011	ATM	20F	HP	Hawthorne House feasibility study		10,000.00				
5/11/2011	ATM	20G	HP	Consultant to complete CPA historic projects		20,000.00				
5/11/2011	ATM	20H	HP	Amherst Historical Society Structural & Feasibility Study		35,000.00				
5/11/2011	ATM	20J	HP	North Amherst Community Farm repairs for large barn and structural study		25,000.00				
5/11/2011	ATM	20K	HP	Jones Library Historical Paintings Conservation		15,000.00				
5/11/2011	ATM	20O	HP	Town Clerk Archival Material Conservation		10,000.00				
5/11/2011	ATM	20N	HP	Kimball House final year mitigation agreement		25,600.00				
5/11/2011	ATM	20I	HP	Hope Church Repairs		45,000.00				
5/11/2011	ATM	20L	HP	North Amherst Library Foundation		10,000.00				
5/11/2011	ATM	20M	HP	Jones Library Chimney Repairs		113,000.00				
5/11/2011	ATM	20Q	ADM	CPAC - Administration					1,500.00	
5/11/2011	ATM	20P	RE	UMASS Bike Connector feasibility Study				50,000.00		
5/11/2011	ATM	14	RE	Debt Service/Plum brook				35,244.00		
5/11/2011	ATM	14	HP	Debt Service/Town Hall Renovations		28,350.00				
5/11/2011	ATM	14	RE	Debt Service/Hawthorne Property	27,952.00			37,055.00		
5/11/2011	ATM	14	AH	Debt Service/Amherst Housing Authority	47,250.00					
5/11/2011	ATM	20B	memo	Budgeted Reserve/ unclassified (200,000 Balance sheet entry)						
<b>Total Appropriated for FY12</b>					<b>145,202.00</b>	<b>336,950.00</b>	<b>150,000.00</b>	<b>122,299.00</b>	<b>1,500.00</b>	<b>755,951.00</b>

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2012 thru FY2015										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
<b>FY2013 Appropriations</b>										
5/16/2012	ATM	21Af	ADM	Administrative appropriation					2,000.00	
5/16/2012	ATM	21Aa	AH	Habitat for Humanity	20,000.00					
5/16/2012	ATM	21Ab	AH	HAP Olympia Oaks Project General Construction	250,000.00					
5/16/2012	ATM	21Ae	HP	West Cemetery Fencing for Dickinson plot		40,000.00				
5/16/2012	ATM	21Ac	HP	Amherst Historical Society Roof Repair		25,000.00				
5/16/2012	ATM	21Ad	HP	Amherst Historical Society Database		22,000.00				
5/16/2012	ATM	21Ag		Open Space Surveys and appraisals			25,000.00			
5/16/2012	ATM	21Ch	OS	North Amherst Community Farm (Nickerson Property)			25,000.00			
5/16/2012	ATM	21B		Budgeted Reserve (\$200,000)						
4/30/2012	ATM	12	HP	Debt Service - Town Hall Masonry Debt (year 3 of 10)		27,618.00				
4/30/2012	ATM	12	RE	Debt Service - Plum Brook Debt (year 8 of 10)				34,215.00		
4/30/2012	ATM	12	RE/AH	Debt Service - Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 2 of 10)	26,660.00		35,340.00			
11/19/2012	STM	8A	OS	Ricci Property Bay Road			151,500.00			
11/19/2012	STM	8B	OS	Brunelle Property Potwine Lane (recommended and voted at Town Meeting contingent on receiving grant funds. The grant was not awarded at this time.)						
11/19/2012	STM	8C	RE/HP	North Common Restoration (recommended and voted at Town Meeting contingent on receiving grant funds. The grant was not awarded at this time.)						
<b>Total Appropriated for FY13</b>					<b>296,660.00</b>	<b>114,618.00</b>	<b>236,840.00</b>	<b>34,215.00</b>	<b>2,000.00</b>	<b>684,333.00</b>

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2012 thru FY2015										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2014 Appropriations										
5/22/2013	ATM	24E	AH	Amherst Renters Emergency Funds	15,000.00					
5/22/2013	ATM	24F	HP	AHS conservation of Emily Dickinson dress and storage		21,401.00				
5/22/2013	ATM	24G	HP	Amherst Media- archive Amherst Historic records		53,994.00				
5/22/2013	ATM	24H	HP	UU Society of Amherst - Restoration of Tiffany Window		106,000.00				
5/22/2013	ATM	24I	HP	Jones Library roof repair		14,000.00				
5/22/2013	ATM	24J	OS	Open Space appraisals and surveys		10,000.00				
5/22/2013	ATM	24K	RE	LSSE - Mill River pool fence/water line/shade structures				60,000.00		
5/22/2013	ATM	24L	ADM	CPAC Administrative expenses					2,000.00	
5/29/2013	ATM	24B	OS	Purchase of Brunelle Property			156,000.00			
5/29/2013	ATM	24C	OS	Purchase 650-652 S. East street (Rock Farm) (DEBT \$60,000)						
5/29/2013	ATM	24D	AH	AHA Preservation of units at Ann Whalen (DEBT \$110,000)						
5/8/2013	ATM	16	HP	Town Hall Masonry Debt (year 4 of 10)		26,832.00				
5/8/2013	ATM	16	RE	Plum Brook Debt (year 9 of 10)				33,106.00		
5/8/2013	ATM	16	AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 3 of 10)	26,122.50			34,627.50		
5/8/2013	ATM	16	AH	Amherst Housing Authority (year 2 of 10)	43,400.00					
<b>Total Appropriated for FY14</b>					<b>84,522.50</b>	<b>232,227.00</b>	<b>156,000.00</b>	<b>127,733.50</b>	<b>2,000.00</b>	<b>602,483.00</b>

COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2012 thru FY2015										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
<b>FY2015 Appropriations</b>										
5/5/2014	ATM	20D	AH	Housing Choice Voucher Program	50,000.00					
5/5/2014	ATM	20E	AH	Habitat for Humanity Hawthorne Farm	80,000.00					
5/5/2014	ATM	20F	HP	332 West Street Barn Restoration		75,000.00				
5/5/2014	ATM	20G	OS	Conservation Restrictions			40,000.00			
5/5/2014	ATM	20H	OS	Conservation surveys and appraisals			25,000.00			
5/5/2014	ATM	20I	RE	LSSE - Groff Park Wading Pool				4,000.00		
5/5/2014	ATM	20J	ADM	CPAC Administrative Expenses					2,000.00	
5/5/2014	ATM	20B	OS	Saul Property			41,785.00			
6/2/2014	STM	5S	AH	Rolling Green Preservation of Affordable Housing Units (borrowing \$1,250,000)						
4/30/2014	ATM	12	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 1 of 10)			7,284.00			
4/30/2014	ATM	12	AH	AHA Preservation of units at Ann Whalen Debt (year 1 of 10)			13,353.00			
4/30/2014	ATM	12	HP	Town Hall Masonry Debt (year 5 Of 10)		26,156.00				
4/30/2014	ATM	12	RE	Plum Brook Debt (year 10 of 10)				32,155.00		
4/30/2014	ATM	12	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 4 of 10)	25,638.75		33,986.25			
4/30/2014	ATM	12	AH	Amherst Housing Authority (year 3 of 10)	42,700.00					
<b>Total Appropriated for FY15</b>					<b>198,338.75</b>	<b>101,156.00</b>	<b>161,408.25</b>	<b>36,155.00</b>	<b>2,000.00</b>	<b>499,058.00</b>

		Community Preservation Act Ongoing Project Balances As of March 23, 2015			
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
<b>COMMUNITY HOUSING</b>					
1220E	APPRAISALS AND SURVEYS	20,000.00	6,649.75		13,350.25
1321E	HAP - OLYMPIA DRIVE	250,000.00	250,000.00		-
1424E	RENTERS EMERGENCY FUNDING	15,000.00	10,125.00	4,875.00	-
1520E	HABITAT FOR HUMANITY - HAWTHORNE	80,000.00			80,000.00
<b>TOTAL AFFORDABLE HOUSING</b>		<b>365,000.00</b>	<b>266,774.75</b>	<b>4,875.00</b>	<b>93,350.25</b>
<b>RECREATION</b>					
	RECREATION APPRAISALS/SURVEYS	20,000.00	12,610.00		7,390.00
0735	SIGNS FOR TOWN AND SCHOOL FIELDS	20,000.00	-		20,000.00
1220P	BIKE PATH CONNECTOR	50,000.00	8,810.00	41,190.00	-
1424K	LSSE - MILL RIVER	60,000.00	54,872.54		5,127.46
1520I	GROFF PARK CLORINATOR	4,000.00	3,000.00		1,000.00
<b>TOTAL RECREATION</b>		<b>154,000.00</b>	<b>79,292.54</b>	<b>41,190.00</b>	<b>33,517.46</b>
<b>OPEN SPACE</b>					
1520H	OPEN SPACE APPRAISALS/SURVEYS	25,000.00	8,798.85	2,700.00	13,501.15
1424B	BRUNELLE PROPERTY	156,000.00	150,000.00		6,000.00
1424C	SOUTH EAST STREET PROPERTY (B)	60,000.00	60,000.00		-
1520B	BELCHERTOWN RD ACQUISITION - SAUL PROPERTY	41,785.00	41,785.00		-
1520G	CONSERVATION DEED RESTRICTIONS	40,000.00			40,000.00
<b>TOTAL OPEN SPACE</b>		<b>322,785.00</b>	<b>260,583.85</b>	<b>2,700.00</b>	<b>59,501.15</b>
<b>ADMINISTRATIVE</b>					
1520J	ADMINISTRATIVE EXPENSE	2,000.00	406.36	-	1,593.64
<b>TOTAL ADMINISTRATIVE EXPENSE</b>		<b>2,000.00</b>	<b>406.36</b>	<b>-</b>	<b>1,593.64</b>

<b>Community Preservation Act</b>					
<b>Ongoing Project Balances (continued)</b>					
<b>As of March 23, 2015</b>					
		<b>ORIGINAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>OPEN ENCUMBRANCES</b>	<b>AVAILABLE BALANCE</b>
<b>HISTORIC PRESERVATION</b>					
0733E	INTERPRETIVE SIGNS - DICKINSON -WEST CEMETERY	10,000.00	-	-	10,000.00
1018L	HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	30,000.00	-		30,000.00
0733A	SURVEY, INVENTORY & DOCUMENT CONDITION AT NORH & SOUTH CEMETERIES	10,000.00	-	10,000.00	-
0733C	HISTORICAL RESEARCH EAST VILLAGE CENTER	10,000.00	9,000.00	1,000.00	-
0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	10,000.00	1,207.01	8,792.00	0.99
0825F	HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	10,000.00	-	10,000.00	-
0825I	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	6,200.00		3,800.00
1018M	HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	10,000.00	5,000.00	5,000.00	-
1018N	HISTORIC RESOURCE INVENTORY ( Phase II, Historic Barns/Outbuildings)	15,000.00		15,000.00	-
1018D	WEST CEMETERY TOWN TOMB	30,000.00	28,812.12	1,187.00	0.88
1018E	WEST CEMETERY LANDSCAPING	20,000.00			20,000.00
1018J	CIVIL WAR TABLETS	65,000.00	29,125.00		35,875.00
0415B	WEST CEMETERY LIGHTS & SIGNS	19,065.00	3,251.28		15,813.72
0610A	WEST CEMETERY RESTORATION & IMPROVEMENTS	150,000.00	146,400.00	1,613.00	1,987.00
1117F	AMHERST HISTORY MUSEUM	45,000.00	36,861.10		8,138.90
1321G	AMHERST HISTORICAL SOCIETY DATA BASE	22,000.00	4,127.50		17,872.50
1220H	AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	35,000.00	19,435.00		15,565.00
1424F	AMHERST HISTORICAL SOCIETY CONSERVATION OF EMILY DICKINSON DRESS AND STORAGE	21,401.00	7,164.87		14,236.13
1424G	AMHERST MEDIA ARCHIVE AMHERST HISTORIC RECORDS	53,994.00	26,308.01		27,685.99
1424H	UNITARIAN UNIVERSALIST SOCIETY OF AMHERST RESTORATION OF TIFFANY WINDOW	106,000.00	106,000.00		-
1220K	JONES LIBRARY HISTORICAL PAINTINGS CONSERVATION	15,000.00	3,990.00		11,010.00
1424I	JONES LIBRARY HISTORICAL ROOF	14,000.00	14,000.00		-
	JONES LIBRARY ARCHIVAL MATERIAL RESTORATION & CONSERVATION	40,000.00	24,318.37		15,681.63
1520F	WEST STREET BARN RESTORATION	75,000.00			75,000.00
<b>TOTAL HISTORIC PRESERVATION</b>		<b>726,460.00</b>	<b>449,793.25</b>	<b>52,592.00</b>	<b>302,667.74</b>
<b>TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS</b>		<b>1,570,245.00</b>	<b>1,056,850.75</b>	<b>101,357.00</b>	<b>490,630.24</b>

<b>CPA Funds Returned to Fund Balance</b>				
<b>for FY2012 thru FY2015</b>				
<b>As of March 23, 2015</b>				
<b>Date</b>			<b>Description</b>	<b>Returned Apprn</b>
5/12/2010	ATM	17B	Hawthorne Property Purchase for Recreation	\$ 552.56
		07A	Stosz Property	\$ 4,661.70
		20C	Stosz property	\$ 10,000.00
		20L	NA Library Foundation Restoration	\$ 2,500.00
			<b>Returned FY2012 Year to Date</b>	
				<b>\$ 17,714.26</b>
			<b>Returned FY2013 Year End</b>	<b>\$0</b>
6/18/2007	ATM	0825	Mass Historical Comm. Survey Grant Match	\$ 10,000.00
5/14/2008	ATM	1919	Community Housing - Olympia Drive	\$ 2,593.95
5/11/2009	ATM	1018	Jones Library HVAC special collections	\$ 3,858.40
5/10/2010	ATM	1117	Jones Library HVAC special collections	\$ 160.92
5/11/2011	ATM	1220	Hawthorne House Feasability study	\$ 4,916.01
5/11/2011	ATM	1220	CPA Project Consultant	\$ 20,000.00
5/11/2011	ATM	1220	Jones Library Chimney	\$ 7,449.20
5/11/2011	ATM	1220	No. Amherst Farm Barn	\$ 24,190.00
5/16/2012	ATM	1321	Amherst Historical Society Roof	\$ 4,762.14
5/16/2012	ATM	1321	West Cemetery Fencing	\$ 7,484.00
11/19/2012	STM	1308	Ricci Property	\$ 1,500.00
			<b>Returned FY2014 Year to Date</b>	<b>\$ 86,914.62</b>
5/5/2014	ATM	20D	Housing Choice Voucher Program (sec 8)	\$ 50,000.00
11/8/2010	STM	7C	Rolling Green Study	\$ 10,709.16
5/16/2012	ATM	21Ch	North Amherst Community Farm (Nickerson I	\$ 25,000.00
			<b>Returned FY2015 Year to Date</b>	<b>\$ 85,709.16</b>