

Town of



AMHERST *Massachusetts*

COMMUNITY PRESERVATION ACT COMMITTEE

COMMUNITY PRESERVATION ACT COMMITTEE (CPAC) REPORT TO ANNUAL TOWN MEETING APRIL 2010 RECOMMENDATIONS FOR FISCAL YEAR 2011

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Boards and Committees related to community housing, historic preservation, open space preservation and recreation. Many of these projects are items that might never be accomplished with regular operating funds in the Town budget, so we all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, open space, and preservation of historical resources.

We are recommending a total of \$368,511 in expenditures of CPA funds. There is a projected \$880,000 available in CPA funds, based on estimated tax revenues yet to be received, along with the estimated matching funds from the state. We are also recommending a borrowing authorization of \$850,000 to fund the purchase of the Hawthorne property (\$500,000) and to fund the Amherst Housing Authority project to rehabilitate approximately 22 units of existing affordable housing units (\$350,000). The committee felt these projects were important and were willing to commit future CPA funds for debt service, much as Town Meeting previously did for the Town Hall masonry project and the athletic fields at Plum Brook. Borrowing for the purchase of the Hawthorne property and the AHA renovations will also enable the CPA committee to leave an available fund balance of approximately \$511,000 for projects that may come to the fall Town Meeting, or to spring Town Meeting next year. The CPAC's votes on specific projects are shown in parentheses.

Please note that on the last page of this packet, we have outlined the funds which have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

Rationale

The CPA committee received many worthy requests this year, and was able to recommend a majority of them. Some projects that came before us were deemed "not

ready for funding at this time”, and our strategy in recommending that we obligate future CPA money through bonding takes into account the understanding that some of these projects may need significant funds at some future point. It was our desire to accumulate a large enough surplus in the CPA account to give us the opportunity to revisit these projects at a future Town Meeting.

In allocating the Community Preservation Act 1.5% surcharge and matching state funds the Community Preservation Act Committee (CPAC) committed to:

- a) Advancing projects currently underway
- b) Projects broadly supported across committees and Town departments, or
- c) Meeting ongoing legal obligations

Under the Community Preservation Act cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:

- Affordable Housing creation and support
- Historic Building, Landscape & Resource acquisition and preservation
- Open Space acquisition and preservation
- The remaining 70% may be directed toward any of the above three categories or for land used as Recreation Space.

For FY2011 CPAC recommends an appropriation of \$368,511.

The breakdown across categories in percentage terms is as follows:

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation¹</i>
Affordable Housing	17	\$ 50,000	14%
***Amherst Housing Authority Bond Authorization	17	\$ 350,000	
Historical Preservation	17/9 ²	\$ 247,368	67%
Open Space	17	\$ 33,000	9%
Recreation	9 ²	\$ 36,643	10%
***Hawthorne Property Bond Authorization	17	\$ 500,000	
Administration	17	\$ 1,500	0%
Total		\$ 368,511	100.0%

¹ Components are rounded.

² Article 9 refers to debt service as part of FY11 operating budget.

** This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY11 new revenue is estimated to be \$486,500.

***The highlighted projects are authorizations to bond; they are not included in the appropriated total of \$368,511. The appropriation to pay debt services for these will be reflected in future years.

PROJECT DETAILS:

DEBT SERVICE

Plum Brook and Town Hall Masonry Debt (\$66,411 total) - Debt Service is one of the functional areas that are separately voted. These two debt obligations are part of that debt service and Town Meeting votes this portion of the CPAC allocations within that functional area. The CPAC portions will show up as a financing source for a total of \$66,411.

Some of this debt has been re-financed to achieve more favorable interest rates, so the years left on the debt service may have changed from previous information. This does not change the overall costs of any of the projects.

The Plum Brook payment represents year 6 of 10 for the multi-use athletic field project. Town Hall Masonry payment represents year 1 of 10 of debt service associated with repairs to the exterior masonry of Amherst's 1889 Town Hall. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

Plum Brook Recreation Area	\$36,643 (CAPC Vote: 5-0-2)
Town Hall Masonry	<u>\$29,768</u> (CPAC Vote: 6-0-1)
	\$66,411

FY11 PROJECTS

HOUSING

Habitat for Humanity, \$50,000 (CPAC Vote: 7- 0) - Pioneer Valley Habitat is requesting Community Preservation Act Funds to purchase construction materials needed to build the fourth home at the Stanley Street Amherst site. The \$50,000 in CPA funds will be used to purchase construction materials and services, and to cover the cost of Photovoltaic System which was previously funded with grant funds from Mass Technology Collaborative. Community Preservation Act Funds are a very important element in the funding for Habitat homes. The cash cost for construction is approximately \$125,000. Habitat raises the funds to build the homes as they are building. They sell the homes to the family for the cost of construction and provide a 20-30 year 0% mortgage. All mortgage payments are used by Habitat to help build more homes. An allocation to Habitat is not a onetime donation – it is a long-term investment that is continuously reinvested in meeting the housing needs of very low income families who then pay property tax to the Town on these homes.

Amherst Housing Authority Affordable Housing Rehabilitation project, \$350,000 bonding authorization (CPAC Vote: 7- 0) The Amherst Housing Authority proposes to use CPA funds to preserve and to rehabilitate or repair and update 22 units of state funded (Chapter 705) scattered site family public housing. There have not been any capital improvements made to the properties or the units since initial occupancy approximately 20 years ago. The AHA has been notified by the DHCD (Department of Housing and Community Development) that they will provide a match on a dollar for dollar basis to the Town's CPA funds. This will provide \$700,000 for this project. The Town also intends to apply to the Community Development Block Grant program for funds for this project that will also provide an additional match on a dollar for dollar basis from the DHCD.

HISTORIC PRESERVATION

Amherst History Museum Rehabilitation, \$45,000 (CPAC Vote: 6-0-1) – The Amherst Historical Society and Museum is requesting funds for three improvement projects on the Strong House; repairs to the slate roof on the west back ell, electrical updates and rewiring, and window frame repair and UV protection. The Strong House, built by Nehemiah Strong in the 1750's was given to the Amherst Historical Society in 1903, and is home to the Amherst History Museum. The Society is responsible for the preservation of the Strong House and the safety of thousands of artifacts that reflect Amherst's rich cultural past.

Jones Library Special Collections climate control (HVAC), \$75,000 (CPAC Vote 8 - 0) - For years, there have been ongoing problems with climate control in the Special Collections section of the library, endangering the historical documents and materials stored there. In FY10, Town Meeting appropriated \$10,000 for a study of the HVAC needs of Special Collections alone, development of bid specifications for a new climate control system, and possibly for interim measures (window AC units) to allow for improved climate control prior to installation of a new system. This \$75,000 request would pay for new digital controls just for Special Collections, and represents one component of a consultant's recommendations regarding the library's overall HVAC and energy needs. These controls would be selected to be compatible with future improvements in the rest of the HVAC system, but would make controlling of humidity and temperature climate control in Special Collections the first priority in the larger project. For five years, the Town has invested in the conservation of historic documents housed at Special Collections. Making sure that the climate controls which protect those documents are working properly is an obvious and necessary investment.

Jones Library Slate Roof Restoration, \$40,000 (CPAC Vote: 7-0) – The 2009 Annual Town Meeting appropriated \$15,000 to study the extent of leakage and needed repairs for the slate roof of the original sections of the Jones Library. The results of that study indicate that several different sections of the slate roof need repairs, and that the cost should be \$40,000. Keeping the roof of this historic building sound and weather-tight is a basic historic preservation need.

North Amherst Library Rehabilitation, \$12,000 (CPAC Vote: 8 - 0) – This request would pay for restoring the historic, multi-color exterior paint scheme, as well as some minor repairs and insulation work.

Kimball House Historic Preservation, 575 North East Street, \$25,600 (CPAC Vote: 7-0) - The \$25,600 requested represents the fourth year of five years of payments to the Mass. Department of Agricultural Resources (DAR) in compensation for the release of APR property as part of a larger land swap that preserved the pre-1815 Federal brick farmhouse and its immediate surroundings. This payment is obligated under a binding agreement with the state previously authorized by Town Meeting.

Archival Material Conservation/Restoration, \$20,000 (CPAC Vote: 7-0) - This is part of a multi-year program that is conserving and restoring important historic Amherst documents kept by the Town Clerk's office and the Special Collections division of the Jones Library, each of which would receive \$10,000 in funding.

OPEN SPACE

Open Space Surveys and appraisals, \$15,000 (CPAC Vote: 7-0) - Funding for required appraisals and surveys can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Department budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started and establish value.

Szwacz , \$18,000 (CPAC Vote: 7-0) - The Town has a long history of working to preserve forest and farm land along the Cushman Brook and Mill Rivers in N. Amherst. The Szwacz property contains significant river frontage and offers a unique opportunity to preserve water quality and wildlife habitat in the Mill River watershed. This parcel is part of a much larger block of land already protected by APR's. The Town has appraised the property and is working with a willing seller.

Hawthorne Property, \$500,000 Bonding Authorization (CPAC Vote : 6 – 0 - 2) – The CPAC believes that the acquisition of this 6+ acre former farm property is a once-in-a-lifetime opportunity to expand and enhance needed public facilities, whether for open space and recreation or community housing (potential reuse of the existing house on the property). The Hawthorne property is adjacent to the Amherst Community Child Care Center, Wildwood Elementary School, the Regional Middle School, and associated recreation fields. The property is located in a central downtown Amherst neighborhood, within walking distance of thousands of residents. Existing parking for the schools could serve any future uses on this property. The CPAC is recommending the bonding of funding for this important acquisition.

ADMINISTRATION

Fund CPC administrative expenses, \$1,500 (CPAC Vote: 7-0) - These funds will be

used to pay the annual membership dues in the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities.

Respectfully submitted:

Peter Jessop (Chair)	Housing Authority	549-1440
Vincent O'Connor (V Chair)	at Large	549-0810
Mary Streeter (Clerk)	at Large	253-2441
Ellen Kosmer	at Large	253-7690
Stanley Ziomek	LSSE	549-1717
Denise Barberet	Planning Board	253-9675
Louis Greenbaum	Historical Commission	549-6478
John Gerber	Conservation Commission	549-6949
Michael Jacques	at Large	230-3230

CPAC FY2011 Recommendations to Town Meeting

5-Apr-10						
TOWN OF AMHERST, MASSACHUSETTS						
COMMUNITY PRESERVATION ACT COMMITTEE						
FY11 FUNDING RECOMMENDATIONS - BY CATEGORY						
Project	Affordable Housing	Historic Preservation	Open Space	Recreation	Admin	TOTAL
Administrative						
Administrative appropriation					1,500	
Affordable Housing						
Habitat for Humanity (4th home on Stanley St)	50,000					
Housing Authority Renovations (22 units) Borrowing Authorization only	350,000					
Historic Preservation						
575 North East street (year 4 of 5)		25,600				
Town Hall Masonry Debt (1 of 10)		29,768				
Archival Material Conservation/Restoration						
Town Clerk - special collections		10,000				
Jones Library - special collections		10,000				
Amherst History Museum Rehabilitation		45,000				
Jones Library Roof Restoration		40,000				
North Amherst Library Rehabilitation		12,000				
Jones Library HVAC special collections climate control		75,000				
Open Space/Recreation						
Plum Brook Debt (year 6 of 10)				36,643		
Hawthorne Property						
Hawthorne Property Borrowing Authorization only \$500,000 estimated total price				500,000		
Open Space Surveys and appraisals			15,000			
Szwacz			18,000			
Total Appropriated FY10	50,000	247,368	33,000	36,643	1,500	368,511
% of Total By Category	13.6%	67.1%	9.0%	9.9%	0.4%	100.0%
ESTIMATED AVAILABLE FUNDS - FY11						
Estimated 6/30/10 Unreserved Fund Balance	376,491					
Fund Balance Reserved for Affordable Housing	17,200					
Estimated Local Surcharge (1.5%)	370,000					
Estimated State Match for FY10 received in FY11 @ 31%	116,560					
Total Estimated Funds	880,251					
Total Recommended to Town Meeting	(368,511)					
Remaining Estimated Surplus	511,740					
House Keeping items						
continued obligations	92,011					
gives the authority to borrow but does not count in the actual funds appropriated for this year	850,000					

**Community Preservation Act
Ongoing Project Balances**

As of April 13, 2010

	ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
AFFORDABLE HOUSING				
OLYMPIA DRIVE	\$ 150,000.00	\$ 1,625.00	\$ 7,375.00	\$ 141,000.00
OLYMPIA DRIVE	\$ 50,000.00	\$ 47,828.80		\$ 2,171.20
HABITAT FOR HUMANITY-AMHERST COLEGE	\$ 30,000.00		\$ -	\$ 30,000.00
TOTAL AFFORDABLE HOUSING	\$ 230,000.00	\$ 49,453.80	\$ 7,375.00	\$ 173,171.20
RECREATION				
RECREATION APPRAISALS/SURVEYS	\$ 20,000.00	\$ 3,850.00	\$ 200.00	\$ 15,950.00
SIGNS FOR TOWN AND SCHOOL FIELDS	\$ 20,000.00	\$ -		\$ 20,000.00
TOTAL OPEN SPACE /RECREATION	\$ 40,000.00	\$ 3,850.00	\$ 200.00	\$ 35,950.00
OPEN SPACE				
OPEN SPACE APPRAISALS/SURVEYS	\$ 43,500.00	\$ 14,863.75	\$ 3,100.00	\$ 25,536.25
OPEN SPACE/JOHNSON PROPERTY	\$ 75,000.00	\$ 75,000.00		\$ -
OPEN SPACE/OLENSKI	\$ 150,000.00	\$ 150,000.00		\$ -
TOTAL OPEN SPACE/CONSERVATION	\$ 268,500.00	\$ 239,863.75	\$ 3,100.00	\$ 25,536.25
TOTAL OPEN SPACE	\$ 308,500.00	\$ 243,713.75	\$ 3,300.00	\$ 61,486.25
HISTORIC PRESERVATION				
INTERPRETIVE SIGNS - DICKINSON -WEST CEMETERY	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
INTERPRETIVE SIGNS - EAST VILLAGE DISTRICT	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
APRAISALS AND SURVEYS	\$ 30,000.00	\$ 13,290.00	\$ -	\$ 16,710.00
SURVEY, INVENTORY & DOCUMENT CONDITION AT NORH & SOUTH CEMETERIES	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
HISTORICAL RESEARCH EAST VILLAGE CENTER	\$ 13,365.00	\$ 3,365.00		\$ 10,000.00
EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	\$ 10,000.00	\$ 1,207.01	\$ -	\$ 8,792.99
WEST CEMETERY TOWN TOMB ENGINEERING STUDY	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
MASS HISTORIC COMMISSION GRANT MATCH SURVEY & PLANNING	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
TOWN CLERK & JONES LIBRARY ARCHIVAL MATERIAL RESTORATION & CONSERVATION	\$ 60,000.00	\$ 28,917.83	\$ 11,470.00	\$ 19,612.17
HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	\$ 10,000.00			\$ 10,000.00
Historic Resource Inventory (Phase II, Historic Barns/Outbuildings)	\$ 15,000.00			\$ 15,000.00
575 NORTH EAST STREET KIMBALL HOUSE COMPENSATION AGREEMENT	\$ 76,800.00	\$ -	\$ -	\$ 76,800.00
WEST CEMETERY IRONWORK	\$ 25,000.00			\$ 25,000.00
WEST CEMETERY TOWN TOMB	\$ 30,000.00			\$ 30,000.00
WEST CEMETERY LANDSCAPING	\$ 20,000.00			\$ 20,000.00
CIVIL WAR TABLETS	\$ 65,000.00		\$ 24,300.00	\$ 40,700.00
WEST CEMETERY LIGHTS & SIGNS	\$ 19,065.00	\$ 3,251.28	\$ -	\$ 15,813.72
WEST CEMETERY RESTORATION & IMPROVEMENTS	\$ 150,000.00	\$ 145,000.00		\$ 5,000.00
TOWN HALL RESTORATION	\$ 100,000.00	\$ 60,200.41		\$ 39,799.59
JONES LIBRARY ROOF REPAIRS	\$ 15,000.00	\$ 7,077.50	\$ 3,135.00	\$ 4,787.50
JONES LIBRARY HVAC STUDY/SPECS	\$ 10,000.00		\$ 1,200.00	\$ 8,800.00
TOTAL HISTORIC PRESERVATION	\$ 744,230.00	\$ 262,309.03	\$ 40,105.00	\$ 441,815.97
ADMINISTRATIVE				
ADMINISTRATIVE EXPENSE	\$ 1,500.00	\$ 317.68	\$ -	\$ 1,182.32
TOTAL ADMINISTRATIVE EXPENSE	\$ 1,500.00	\$ 317.68	\$ -	\$ 1,182.32
TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS	\$ 1,284,230.00	\$ 555,794.26	\$ 50,780.00	\$ 677,655.74

**COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED
for FY2008 thru FY2010
by Fiscal Year and Category**

					Affordable Housing	Historic Preservation	Open Space	Recreation	other	
FY2008 Appropriations										
6/18/2007	ATM	24A	AH	3 Deferred payment loans	\$ 150,000					
6/18/2007	ATM	24B	AH	fee for management of 3 deferred loans	\$ 5,000					
6/18/2007	ATM	25A	HP	West Cemetery-Town Tomb Engineering Study		\$ 5,000				
6/18/2007	ATM	25C	HP	Historic Document Conservation Clerk/Library		\$ 10,000				
6/18/2007	ATM	25D	HP	575 North East Street (Kimball Farm Compensation)		\$ 25,600				
6/18/2007	ATM	25E	HP	Interpretive signs (East Village District)		\$ 10,000				
6/18/2007	ATM	25F	HP	Interpretive Publications - (East Village District)		\$ 3,000				
6/18/2007	ATM	25G	HP	Historic Register District Nominations (Bay Rd corridor & Outlaying Historic Buildings)		\$ 10,000				
6/18/2007	ATM	25H	HP	Archeological Site Surveys (Bay rd Intersection)		\$ 7,500				
6/18/2007	ATM	25I	HP	State Grant Match (MHC Survey & Planning)		\$ 20,000				
6/18/2007	ATM	25J	HP	Historic Preservation Restrictions (Appraisals & Surveys)		\$ 10,000				
6/18/2007	ATM	26	OS	CPAC- Open Space - Appraisals & Surveys			\$ 15,000			
6/20/2007	ATM	27A	OS	CPAC funded APR Map 4B, parcel 6 & Map 5A, parcel 131			\$ 90,000			
6/11/2007	ATM	17	OS/RE	Debt Service				\$ 43,666		
11/5/2007	STM	7	OS	Cushman Brook wildlife corridor			\$ 123,000			
11/7/2007	STM	8a	HP	a: steps and clock tower		\$ 100,000				
11/7/2007	STM	8b	HP	b: Town Hall Repair CPAC to assume debt service for \$295,0000 Borrowing Authorization		295,000				
Total Appropriated for FY08					\$ 155,000	\$ 201,100	\$ 228,000	\$ 43,666	\$ -	\$ 627,766
FY2009 Appropriations										
5/14/2008	ATM	19A	AH	Community Housing - Olympia Drive	\$ 150,000					
5/14/2008	ATM	19B	AH	Habitat for Humanity - Stanley Street	\$ 30,000					
5/14/2008	ATM	20A	HP	Woman's Club Carriage House		\$ 8,800				
5/14/2008	ATM	20C	HP	Archival Documents Conservation		\$ 20,000				
5/14/2008	ATM	20D	HP	575 North East Street Kimball Farm		\$ 25,600				
6/11/2008	ATM	20B	HP	Hills Mansion		\$ 81,000				
5/5/2008	ATM	12	HP	Debt Service/Town Hall Renovations		\$ 44,250				
5/5/2008	ATM	12	OS/RE	Debt Service/Plum brook				\$ 42,332		
5/14/2008	ATM	21B	OS/RE	appraisals and Surveys - recreation land				\$ 20,000		
5/14/2008	ATM	21A	OS	Appraisals and Surveys - open space			\$ 20,000			
5/14/2008	ATM	21C	OS	Tiejien APR			\$ 80,000			
5/14/2008	ATM	22	OS	Kimball House Compensation Agreement			\$ 50,000			
5/14/2008	ATM	23	ADM	CPAC - Administration					\$ 1,500	
Total Appropriated for FY09					\$ 180,000	\$ 179,650	\$ 150,000	\$ 62,332	\$ 1,500	\$ 573,482

**COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED
for FY2008 thru FY2010
by Fiscal Year and Category**

					Affordable Housing	Historic Preservation	Open Space	Recreation	other
FY2010 Appropriations									
5/11/2009	ATM	18A	AH	Habitat for Humanity - Stanley Street #3	\$ 30,000				
5/11/2009	ATM	18B	AH	Housing Reserve	\$ 17,200				
5/11/2009	ATM	18C	HP	West Cemetery ironwork (Cutler & Dickinson plot fencing, Tomb Door)		\$ 25,000			
5/11/2009	ATM	18D	HP	West Cemetery Town Tomb reconstruction		\$ 30,000			
5/11/2009	ATM	18E	HP	West Cemetery Landscape Improvement (1730-1870 sections)		\$ 20,000			
5/11/2009	ATM	18F	HP	Kimball House Historic Preservation 575 North East street (year 3 of 5)		\$ 25,600			
5/11/2009	ATM	18G	HP	Archival Material Conservation & Restoration (year 4 of 5)		\$ 20,000			
5/11/2009	ATM	18H	HP	Jones Library roof study/bid specs & emergency repairs (if needed)		\$ 15,000			
5/11/2009	ATM	18I	HP	Jones Library Special Collections climate control (HVAC) study/bid specs		\$ 10,000			
5/11/2009	ATM	18J	HP	Civil War Tablets - Phase I Conservation, Engineering & Design, Installation and Interpretation		\$ 65,000			
5/11/2009	ATM	18L	HP	Historic signs (Writer's Walk - Dickinson, Frost, Francis, etc.)		\$ 30,000			
5/11/2009	ATM	18M	HP	Historic Register District Nomination (Dickinson District expansion & new Amherst Depot District)		\$ 10,000			
5/11/2009	ATM	18N	HP	Historic Resource Inventory Phase II, Historic Barns/Outbuildings		\$ 15,000			
6/22/2009	ATM	22	HP	Debt Service/Town Hall Renovations		\$ 42,775			
5/11/2009	ATM	18O	OS	Open Space Surveys and Appraisals			\$ 23,500		
5/6/2009	ATM	19	OS	Open Space - Johnson Property Conservation Restriction			\$ 75,000		
5/6/2009	ATM	20	OS	Open Space - Olendzki Property purchase			\$ 150,000		
6/22/2009	ATM	22	OS/RE	Debt Service/Plum brook				\$ 40,999	
5/11/2009	ATM	18P	ADM	CPAC - Administration					\$ 1,500
Total Appropriated for FY10					\$ 47,200	\$ 308,375	\$ 248,500	\$ 40,999	\$ 1,500
									\$ 646,574

CPA Funds Returned to Fund Balance				
for FY2008 thru FY2010				
As of April 13, 2010				
Date			Description	Returned Apprn
6/20/2007	ATM	27 a	CPAC funded APR Map 4B, parcel 6 & Map 5A, parcel 131 (project recinded)	\$ 10,000.00
			Returned FY2008 year end	\$ 10,000.00
4/27/2005	ATM	10E	Interpretive Publications (returned balance)	\$ 2,911.00
6/14/2006	ATM	33F	Interpretive publication: guidebook to the Central Business District National Historic Register District in Downtown Amherst (project recinded)	\$ 7,500.00
6/18/2007	ATM	25E	Interpretive Publications - (East Village District)	\$ 3,000.00
5/14/2008	ATM	21C	Tiejen APR (unused balance)	\$ 8,000.00
5/14/2008	ATM	20C	Woman's Club Carriage House (project recinded)	\$ 8,800.00
			Returned FY2009 year end	\$ 30,211.00
6/18/2007	ATM	24A	3 Deferred payment loans (project recinded)	\$ 150,000.00
6/11/2008	ATM	20B	Hills Mansion Lots (project recinded)	\$ 81,000.00
6/18/2007	ATM	25H	Archeological Site Surveys (Bay rd Intersection) (project recinded)	\$ 7,500.00
6/14/2006	ATM	33B	Survey and design of entrance (next to Carriage shops) to historic West Cemetery (returned balance)	\$ 2,459.58
6/14/2006	ATM	33C	Historical research of East Village Common, their first settlement of Amherst (returned balance)	\$ 6,635.00
			Returned FY2010 Year to Date	\$ 247,594.58