### Region Schools Charter Tuition

<table>
<thead>
<tr>
<th></th>
<th>Actual FY10</th>
<th>Actual FY11</th>
<th>Actual FY12</th>
<th>Actual FY13</th>
<th>Actual FY14</th>
<th>Actual FY15</th>
<th>DESE FY16</th>
<th>Budget Proj FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td>853,649</td>
<td>797,725</td>
<td>934,063</td>
<td>972,844</td>
<td>1,069,352</td>
<td>1,134,777</td>
<td>1,527,937</td>
<td>1,847,652</td>
</tr>
<tr>
<td>Reimbursement</td>
<td>283,055</td>
<td>194,440</td>
<td>251,155</td>
<td>127,050</td>
<td>192,479</td>
<td>123,406</td>
<td>439,859</td>
<td>455,134</td>
</tr>
<tr>
<td>Net Assessment</td>
<td>570,594</td>
<td>603,285</td>
<td>682,908</td>
<td>845,794</td>
<td>876,873</td>
<td>1,011,371</td>
<td>1,088,078</td>
<td>1,392,518</td>
</tr>
</tbody>
</table>

| Enrollment     | 62.00       | 59.74       | 65.97       | 64.47       | 68.07       | 70.63       | 90.00     | 103.00          |

#### Region Schools Charter Tuition Graph

- **Net Assessment** vs. **Charter Student FTE**
- Data points for each fiscal year (FY10 to Proj FY17) are marked on the graph.
- The trend shows an increasing trend in both Net Assessment and Charter Student FTE.
### Amherst Schools Charter Tuition

<table>
<thead>
<tr>
<th></th>
<th>Actual FY09</th>
<th>Actual FY10</th>
<th>Actual FY11</th>
<th>Actual FY12</th>
<th>Actual FY13</th>
<th>Actual FY14</th>
<th>Actual FY15</th>
<th>DESE FY16 Proj</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td>349,222</td>
<td>484,128</td>
<td>593,883</td>
<td>764,363</td>
<td>879,835</td>
<td>1,042,907</td>
<td>1,332,494</td>
<td>1,525,022</td>
<td>192,528</td>
</tr>
<tr>
<td>Reimbursement</td>
<td>288,471</td>
<td>323,191</td>
<td>287,059</td>
<td>284,995</td>
<td>300,229</td>
<td>334,378</td>
<td>250,975</td>
<td>(83,403)</td>
<td></td>
</tr>
<tr>
<td>Net Assessment</td>
<td>60,751</td>
<td>160,937</td>
<td>306,824</td>
<td>479,368</td>
<td>659,721</td>
<td>742,678</td>
<td>998,116</td>
<td>1,274,047</td>
<td>275,931</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Budget for Enrollment</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17 Proj</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolltment</td>
<td>25.55</td>
<td>36.31</td>
<td>43.01</td>
<td>52.09</td>
<td>55.00</td>
<td>61.99</td>
<td>74.14</td>
<td>86.00</td>
</tr>
</tbody>
</table>

### Amherst Schools Charter Tuition Graph

- **Net Assessment:**
  - FY10: 0
  - FY11: 0
  - FY12: 0
  - FY13: 0
  - FY14: 0
  - FY15: 0
  - FY16: 0
  - FY17 Proj: 0

- **Charter Student FTE:**
  - FY10: 0
  - FY11: 0
  - FY12: 0
  - FY13: 0
  - FY14: 0
  - FY15: 0
  - FY16: 0
  - FY17 Proj: 0