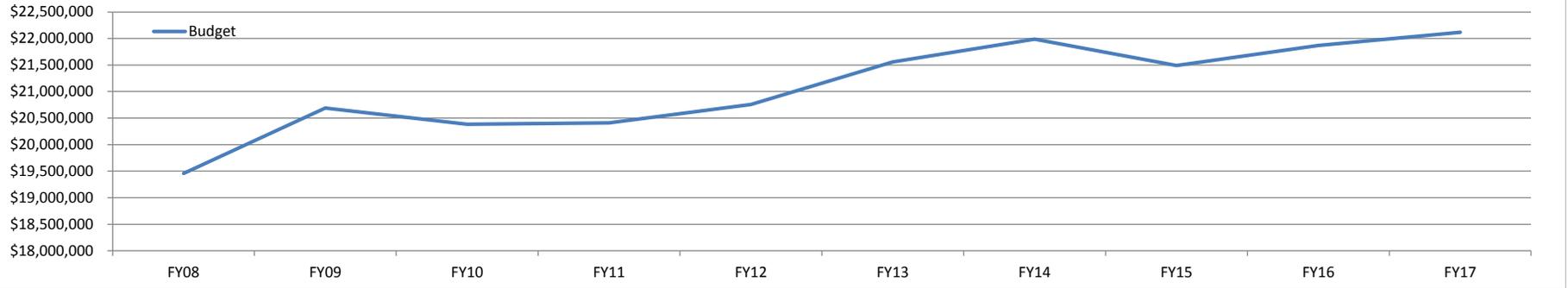


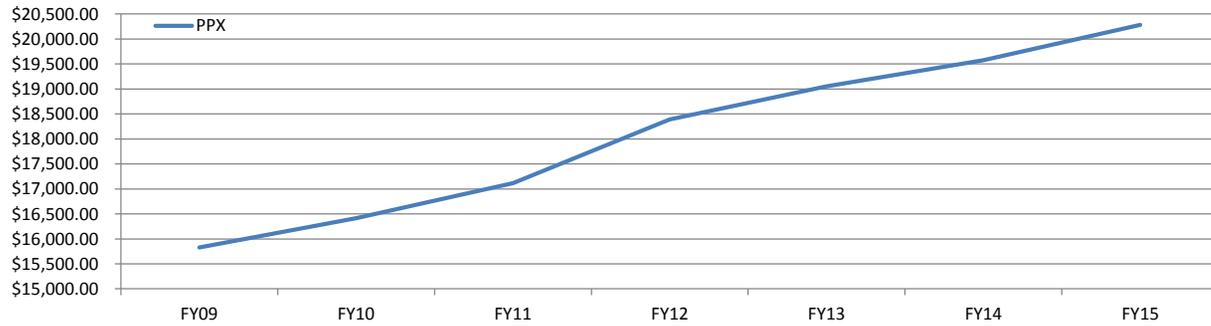
Amherst Public Schools Budget



Amherst	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Budget	\$ 19,456,715	\$ 20,689,430	\$ 20,381,768	\$ 20,407,534	\$ 20,758,598	\$ 21,558,039	\$ 21,989,199	\$ 21,490,563	\$ 21,869,835	\$ 22,117,324
Percent Change		6.34%	-1.49%	0.13%	1.72%	3.85%	2.00%	-2.27%*	1.76%	1.13%

*Charter and choice tuition removed from school budget - paid direct by town

Amherst Public Schools Per Pupil Cost



Fiscal Year	FY09	FY10	FY11	FY12	FY13	FY14	FY15
PPX	\$ 15,830.72	\$ 16,413.47	\$ 17,115.98	\$ 18,388.18	\$ 19,053.88	\$ 19,571.80	\$ 20,281.13
Percent Increase		3.68%	4.28%	7.43%*	3.62%	2.72%	3.62%

* Unusually large increase generated by large increase in charter tuition and 4.4% decline in enrollment