

April 4, 2018

Town of



AMHERST *Massachusetts*

COMMUNITY PRESERVATION ACT COMMITTEE

COMMUNITY PRESERVATION ACT COMMITTEE (CPAC) REPORT TO ANNUAL TOWN MEETING APRIL 2018 RECOMMENDATIONS FOR FISCAL YEAR 2019

The Community Preservation Act Committee is pleased to present this report to Town Meeting. We have outlined below the expenditures that we are recommending this year. We reviewed proposals submitted by the various Town Boards, Committees and Departments as well as members of the public related to community housing, historic preservation, open space preservation and recreation. Many of these projects might never be accomplished with regular operating funds in the Town budget.

In Fiscal Year 2015 the voters approved an increase in the CPA surcharge to 3%. We all owe a debt of gratitude to the taxpayers for the importance that they have placed on community housing, preservation of historical resources, open space and recreation.

There is a projected \$1,672,089 available for the FY19 CPA budget including \$375,000 reserved for housing. This is based on estimated tax revenues yet to be received, along with the estimated State funds as new revenue and the remaining are estimated surplus and reserved funds. We are recommending a total of \$1,389,488 in expenditures of CPA funds.

Please note that on the last page of this packet, we have outlined the funds that have been returned to the CPA fund, either because projects were completed under budget, or because the project did not move forward due to some circumstance that was beyond the control of the CPA Committee. These funds are included in the total available for allocation.

The following report summarizes the proposals received and shows the CPA Committee votes on each request. Full project requests are available for review on the CPAC page of the Town's website at the following link: <https://www.amherstma.gov/3378/CPA-Proposals-FY2019>

Rationale

The CPA committee received many worthy proposals this year, and was able to recommend most of them. In allocating the Community Preservation Act funding, the Community Preservation Act Committee (CPAC) committed to:

- a) Projects broadly supported across committees, Town departments, and the public
- b) Meeting ongoing legal obligations, under the Community Preservation Act, cities and towns are required to spend a minimum of 10% of collected funds on each of the three following categories:

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- Affordable Housing creation and support
 - Historic Building, Landscape & Resource acquisition and preservation
 - Open Space acquisition and preservation,
 - Per 2012 change to MGL Ch44B section 6, includes recreation land.
 - The remaining 70% may be directed toward any of the above three categories and Recreation.
- c) Contributing to addressing to the particularly urgent need for more affordable housing in Amherst
- d) Projects with specific achievable results in a timely manner

For FY2018 CPAC recommends an appropriation of \$1,389,488

<i>Category</i>	<i>Article #</i>	<i>\$ request</i>	<i>% total ** appropriation ¹</i>
Community Housing	8/12	\$ 800,929	58%
Historical Preservation	8/12	\$ 197,318	14%
Open Space	8/12	\$ 217,340	16%
Recreation	8/12	\$ 170,401	12%
Administration	12	\$ 3,500	0.3%
Total		\$ 1,389,488	100%

¹ Components are rounded.

² Article 8 refers to debt service as part of FY19 operating budget.

** This percentage represents total appropriations, not the 10% minimum allocation requirement on new revenues. The FY19 new revenue is estimated to be \$1,089,960.

PROJECT DETAILS:

DEBT SERVICE

Debt Service \$320,843 total (CPAC Vote: 6 - 0) – Debt Service is one of the functional areas that is separately voted. These debt obligations are the annual payments on previously approved projects and Town Meeting votes this portion of the CPAC allocations with the Town’s other debt payments. The CPAC portion will show up as a financing source for a total of \$303,408. These payments are obligated under previous votes of Town Meeting to authorize issuance of a bond to pay for the projects.

Town Hall Masonry payment represents year 9 of 10 associated with repairs to the exterior masonry of Amherst’s 1889 Town Hall.

Hawthorne Property payment represents year 8 of 10 for purchase of land for recreational and affordable housing purposes.

The Amherst Housing Authority payment represents year 7 of 10 for the rehabilitation of 22 existing affordable housing units in Amherst.

The South East Street Rock Farm payment represents year 5 of 10 for the purchase of Open Space. The Amherst Housing Authority payment represents year 5 of 10 to rehabilitate and preserve existing

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affordable housing in Amherst.

The Rolling Green payment represents year 4 of 10 associated with preserving 41 affordable housing units with a permanent affordable housing restriction.

The Kieras Land Acquisition payment represents year 1 of 5 associated with preserving approx. 3 acres of land for agricultural purposes.

Rolling Green	\$157,600
Town Hall Masonry	\$23,738
Hawthorne Property	\$54,125
Amherst Housing Authority	\$38,500
So. East Street Rock Farm	\$ 6,840
Amherst Housing Authority II	\$12,540
Kieras Land Acquisition	<u>\$27,500</u>
	\$320,843

NEW FY19 PROJECTS

COMMUNITY HOUSING

Amherst Community Connections – Housing Stabilization Program, \$112,815

(CPAC Vote: 6 - 0 - 1) – This proposal seeks funds to provide three housing vouchers to chronically homeless Amherst residents over a three year period. The Housing Stabilization Program is designed for Amherst residents who have been chronically homeless for at least a year and have serious disabling conditions such that supportive housing services are required in order for them to remain housed. The goal of the program is for self-sufficiency.

Amherst Community Land Trust (ACLT) – First Time Home Buyer Assistance Program,

\$266,200 (CPAC Vote: 5 - 0 - 2) – This proposal seeks funds to acquire the land on which two low or middle income (LMI) first time home buyers will be able to buy homes in Amherst. ACLT will work with two LMI qualified buyers who meet credit worthiness and home ownership readiness standards to select and purchase houses in Amherst. By owning the land beneath the houses in perpetuity, ACLT will assure that the two properties always remain eligible for the Subsidized Housing Inventory.

Amherst Municipal Affordable Housing Trust (AMAHT) – Consulting Support, \$40,000

(CPAC Vote: 6 - 0) – This proposal seeks funds to support a development consultant to plan and oversee housing projects in conjunction with AMAHT members and Town Planning staff. This position would research funding opportunities and revenue sources for the Trust in an effort to begin fundraising and capitalization of the Trust.

Amherst Municipal Affordable Housing Trust (AMAHT) – Development Support, \$150,000

(CPAC Vote: 6 - 0 - 1) – This proposal seeks funds to be transferred to the AMAHT to support development of affordable housing. Transferring the funds requested into the Trust will allow the AMAHT to move quickly to support projects without holding up development plans for the CPA funding cycle. Reduced from \$500,000 requested

HISTORIC PRESERVATION

North Amherst Community Farm – Farm house preservation & rehabilitation, \$130,000 (CPAC Vote: 6 - 0) – This proposal seeks funds to preserve and rehabilitate the historic Ingram/Dickinson farmhouse at 1089 North Pleasant Street. The funding will be directed to the exterior repair and restoration of the historic farmhouse, erected circa 1833.

Amherst Historical Society – Textile Collection evaluation & care, \$13,580 (CPAC Vote: 6 - 0) – This proposal seeks funds to continue the specialized textile evaluation, identifying dates, materials and processes, storage recommendations and conservation priorities. There are still a number of collection categories yet to be assessed including men’s clothing, military uniforms, clothing for children and babies, and accessories and household textiles.

Amherst Historical Society – New Boiler, \$30,000 (CPAC Vote: 6 - 0) – This proposal seeks funds to replace the boiler at the Simeon Strong House. The house is currently heated by two different systems, one estimated to be over 70 years old. These funds would replace both systems and convert one of them to oil as well.

OPEN SPACE

Amherst Dog Park Task Force- Amherst Dog Park, \$90,000 (\$45,000 is Open Space, \$45,000 is Recreation) (CPAC Vote: 6 - 0) – This proposal seeks funds to build a Dog Park. The original proposal was for \$200,000 and included a possible property purchase. Since submitting the application the Task Force has identified Town owned land, an approx. 1.5 acre parcel at the old landfill along Old Belchertown Rd. The request funds a DEP reuse study, surveys and a 10% grant match as the park will likely be built utilizing a Stanton Foundation Grant that will pay 90% of the construction costs.

Town of Amherst- Epstein Property Acquisition, \$113,000 (CPAC Vote: 6 - 0) – This proposal seeks funds to preserve approx. 30.4 acres known as the Epstein Property located along Bay Road in South Amherst. The property includes one of the largest ponds in Amherst known as Epstein’s pond, connectivity to the Mt Holyoke Range and wetland, undeveloped woodland, and meadow habitat. The property abuts the Sweet Alice Conservation Area and will provide access to the Mt Holyoke Range State Park. The Town has been awarded a LAND grant from the State for \$195,000 towards the purchase of this property.

Town of Amherst- Conservation Due Diligence, \$25,000 (CPAC Vote: 6 - 0) – This proposal seeks funds for required appraisals, surveys and related studies and can often mean the difference between a land preservation project moving forward or not. Currently, the Conservation Dept. budget does not include funds for appraisals or any of the other due diligence costs. This funding is critical to get projects started and establish value.

RECREATION

Amherst Baseball, Inc- Mill River Baseball Fields, \$44,550 (CPAC Vote: 5 - 0 - 1) – This proposal seeks funds to complete the reconstruction of two baseball fields at Mill River. The reconstruction project went well but previously appropriated funds were not enough to complete the project. These

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funds specifically seek to install the second shade structure on field #1 over the dug outs, remove and replace two unsafe batting cages, and install an irrigation system for the maintenance of the fields.

Town of Amherst- Mill River Basketball Courts, \$50,000 (CPAC Vote: 6 - 0) – This proposal seeks funds to resurface and refurbish the basketball courts at Mill River Recreation Area. The two courts are in extremely poor condition. The surface needs to be replaced, treated and sealed. Courts need to be relined and painted. Hoops structures are unstable and need to be removed, stabilized and reset in their foundations. All 4 backboards need to be replaced and finally, two new 8' hoops will be installed to encourage more children and youth to utilize the facility. The improvements are part of an ongoing effort to modernize Mill River Recreation Area. Last year a \$50,000 appropriation was given but will not be sufficient as it was discovered the entire subsurface will need to be replaced in order to complete the job properly and make the courts last.

ADMINISTRATION

CPAC administrative expenses, \$3,500 (CPAC Vote: 6 - 0) – These funds will be used primarily to pay the annual membership dues to the Community Preservation Coalition, a statewide organization that represents the interests of CPA communities. These funds also pay for public meeting notices and other administrative costs.

Respectfully submitted:

Jim Brissette (Vice Chair)	LSSE Commission Rep
Nate Budington (Chair)	at Large
Fletcher Clark	Conservation Commission Rep
Sarah Eisinger	at Large
Jim Oldham	at Large
Pari Riahi	Planning Board Rep
Diana Stein	at Large
Jane Wald	Historical Commission Rep
Vacant	Housing Authority Rep

FY2019 CPAC PROJECT RECOMMENDATIONS TO TOWN MEETING

FINAL						
TOWN OF AMHERST, MASSACHUSETTS						
COMMUNITY PRESERVATION ACT COMMITTEE						
FUNDING RECOMMENDATIONS - BY CATEGORY						
Project	Community Housing	Historic Preservation	Open Space	Recreation	Admin	TOTAL
Administrative					3,500	3,500
Amherst Dog Park Task Force- Dog Park			45,000	45,000		90,000
TOA- Epstein Property			113,000			113,000
TOA - Conservation Due Diligence			25,000			25,000
Amherst Community Connections- Housing Stabilization Program	112,815					112,815
Amherst Baseball, Inc - Mill River Baseball Fields				44,550		44,550
ACLT- First time home buyers	266,200					266,200
NACF - Farm House Preservation & Rehabilitation		130,000				130,000
AMAHT- Consulting support	40,000					40,000
AMAHT- Development support	150,000					150,000
Amherst Historical Society- Textiles		13,580				13,580
Amherst Historical Society- New Boiler		30,000				30,000
TOA - Mill River Basketball Courts				50,000		50,000
So East Street Rock Farm (4 of 10)			6,840			6,840
AHA Ann Whalen Apt. (4 of 10)	12,540					12,540
Town Hall Masonry Debt (year 8 of 10)		23,738				23,738
Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 7 of 10)	23,274			30,851		54,125
Amherst Housing Authority 22 Unit Rehab Project (year 6 of 10)	38,500					38,500
Rolling Green (year 3 of 10)	157,600					157,600
Kieras Land Acquisition (year 1 of 5)			27,500			27,500
Groff Park Modernization (year 0 of 5) starts in FY20						
Total Recommended FY19	800,929	197,318	217,340	170,401	3,500	1,389,488
% of Total Allocated by Category	57.6%	14.2%	15.6%	12.3%	0.3%	100%
ESTIMATED AVAILABLE FUNDS - FY19						
Estimated 6/30/18 Fund Balance	207,129	includes returned appropriations				
Reserved Fund Balance - Community Housing	375,000					
Local Surcharge (3%)	930,000					
State Match for FY18 received in FY19	159,960	17.2%	1,089,960	New Revenue		
Estimated Balance available for FY2019 CPA Funded Projects	1,672,089		108,996	10%		
Total requests for FY2019 including Debt Service	(1,389,488)					
Less Reserved Fund Balances - not appropriated	(282,601)					
ESTIMATED SURPLUS/DEFICIT	0					
House Keeping items						
continued obligations - Debt Service	0					
	1,672,089	Available for Appropriation				

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COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2016 thru FY2018									
by Fiscal Year and Category									
					Community	Historic	Open Space	Recreation	Admin
					Housing	Preservation			
FY2016 Appropriations									
5/6/2015	ATM	17A	AH	Amherst Affordable Housing Trust - Surveys, Appraisals & Related Studies	25,000				
5/6/2015	ATM	17C	AH	Amherst Community Land Trust - North Amherst Property Acquisition	95,000				
5/6/2015	ATM	17D	HP	Cook Fountain Assessment		20,000			
5/6/2015	ATM	17E	HP	Amherst Historical Society - Strong House Archaeological Survey		20,000			
5/6/2015	ATM	17F	HP	Amherst Historical Society - Strong House Painting		25,000			
5/6/2015	ATM	17G	HP	Goodwin Memorial AME Zion Church - Archaeological Survey		25,000			
5/6/2015	ATM	17H	OS	Conservation surveys and appraisals			25,000		
5/6/2015	ATM	17I	RE	North Amherst Field Improvements				50,000	
5/6/2015	ATM	17J	RE	Amherst Baseball Inc. - Mill River BB Fields Improvements				127,351	
5/6/2015	ATM	17H	ADM	CPAC Administrative Expenses					1,750
5/6/2015	ATM	17B	OS	Hall Property Acquisition			105,995		
4/29/2015	ATM	11	OS	Purchase 650-652 S. East street (Rock Farm) Debt (year 2 of 10)			7,200		
4/29/2015	ATM	11	AH	AHA Preservation of units at Ann Whalen Debt (year 2 of 10)	41,650				
4/29/2015	ATM	11	HP	Town Hall Masonry Debt (year 6 Of 10)		25,566			
4/29/2015	ATM	11	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 5 of 10)	25,101			33,274	
4/29/2015	ATM	11	AH	Amherst Housing Authority (year 4 of 10)	13,200				
4/29/2015	ATM	11	AH	Rolling Green (year 1 of 10)	175,546				
11/1/2015	STM	10A	HP/REC	North Common Restoration		114,089		76,059	
11/1/2015	STM	10B	RE	Crocker Farm Pre-School Playground				240,000	
Total Appropriated for FY16					375,497	229,655	138,195	526,684	1,750
									1,271,781

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COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED									
for FY2016 thru FY2018									
by Fiscal Year and Category									
					Community Housing	Historic Preservation	Open Space	Recreation	Admin
FY2017 Appropriations									
5/18/2016	ATM	19A	ADM	CPAC Administrative appropriation					3,500
5/18/2016	ATM	19A	HP	First Congregational Fire Sprinkler System		200,000			
5/18/2016	ATM	19A	HP	No. Prospect-Lincoln-Sunset Historical District Inventory/Study		5,000			
5/18/2016	ATM	19A	HP	Dickinson Museum Evergreens Fire Suppression		190,000			
5/18/2016	ATM	19A	HP	Amherst Historical Society and Museum -Repairs and Dendrochronology Study		24,500			
5/18/2016	ATM	19A	HP	Amherst Historical Com -Christopher Thompson		5,000			
5/18/2016	ATM	19A	HP	Historic Preservation Appraisals, Surveys, and Related Studies		10,000			
5/18/2016	ATM	19A	AH	Valley Community Development Corporation - Mortgage Subsidy	227,248				
5/18/2016	ATM	19A	AH	Amherst Community Connections - Housing Stability for 3 Homeless for 3 years	150,000				
5/18/2016	ATM	19A	AH	Pioneer Valley Habitat - North Pleasant Street	90,000				
5/18/2016	ATM	19A	AH	Amherst Municipal Affordable Housing Trust - Affordable Housing Development Fund	25,000				
5/18/2016	ATM	19A	OS	Town of Amherst -Open Space surveys, appraisals and related studies			15,000		
5/18/2016	ATM	19C	OS	Town of Amherst - Hoerle APR			68,500		
5/18/2016	ATM	19B	OS	Town of Amherst - Protection of Cushman Brook - Acquisition of Stosz & Stowes properties on either side of East Leverett Rd			84,668		
5/18/2016	ATM	19A	RE	Town of Amherst - Modernization of Groff Park				550,000	
5/18/2016	ATM	19A	AH	Affordable Housing Budget Reserve	125,000				
5/2/2016	ATM	10	OS	So East Street Rock Farm (3 of 10)			7,080		
5/2/2016	ATM	10	AH	AHA Ann Whalen Apt. (3 of 10)	12,980				
5/2/2016	ATM	10	HP	Town Hall Masonry Debt (year 7 Of 10)		25,031			
5/2/2016	ATM	10	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 6 of 10)	24,537			32,526	
5/2/2016	ATM	10	AH	Amherst Housing Authority 22 Unit Rehab Project (year 5 of 10)	40,600				
5/2/2016	ATM	10	AH	Rolling Green (year 2 of 10)	170,600				
				Total Appropriated for FY17	865,965	459,531	175,248	582,526	3,500
									2,086,770

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COMMUNITY PRESERVATION ACT ARTICLES AUTHORIZED										
for FY2016 thru FY2018										
by Fiscal Year and Category										
					Community Housing	Historic Preservation	Open Space	Recreation	Admin	
FY2018 Appropriations										
4/27/2017	ATM	12S	ADM	CPA Administrative					3,500	
4/27/2017	ATM	12G	HP	AMHERST HISTORIC COMMISSION - Jones Library Historic Structures Report		25,000				
5/1/2017	ATM	12O	HP/RE	TOA - North Common Phase II HP/RE		180,000		180,000		
5/1/2017	ATM	12H	HP	AMHERST HISTORIC COMMISSION - West Cemetery Headstones		50,000				
4/27/2017	ATM	12I	HP	AMHERST HISTORIC SOCIETY - Review of Textile/Costume Inventory		8,980				
4/27/2017	ATM	12K	HP	NORTH AMHERST COMMUNITY FARM - Farm House/Barn study		10,000				
4/27/2017	ATM	12L	HP	JEWISH COMMUNITY OF AMHERST - Steeple Restoration		244,683				
5/1/2017	ATM	12B	OS	TOA - Cole Property Acquisition (\$75,000 borrowing)						
5/1/2017	ATM	12B	OS	TOA - Kieras Property Acquisition (\$125,000)						
4/27/2017	ATM	12N	OS	TOA - Conservation Land Improvements			30,000			
4/27/2017	ATM	12M	OS	TOA - Conservation Due Diligence			20,000			
4/27/2017	ATM	12P	RE	TOA - Mill River Pool Filter and Pumps				100,000		
4/27/2017	ATM	12Q	RE	TOA - Mill River Basketball Courts				50,000		
5/1/2017	ATM	12D	RE	TOA - Groff Park Modernization Phase II (\$500,000 borrowing)						
4/27/2017	ATM	12R	RE	TOA - Community Field and Regional Schools Master Plan				50,000		
4/27/2017	ATM	12E	AH	Amherst Municipal Affordable Housing Trust (AMAHT) Staff	20,000					
4/27/2017	ATM	9	OS	So East Street Rock Farm (4 of 10)			6,960			
4/27/2017	ATM	9	AH	AHA Ann Whalen Apt. (4 of 10)	12,760					
4/27/2017	ATM	9	HP	Town Hall Masonry Debt (year 8 of 10)		24,413				
4/27/2017	ATM	9	RE/AH	Hawthorne Property - Debt Service 43% Housing, 57% Recreation (year 7 of 10)	23,919			31,706		
4/27/2017	ATM	9	AH	Amherst Housing Authority 22 Unit Rehab Project (year 6 of 10)	39,550					
4/27/2017	ATM	9	AH	Rolling Green (year 3 of 10)	164,100					
4/27/2017	ATM	12F	AH	Affordable Housing Budget Reserve (\$250,000)	250,000					
Total Appropriated for FY18					510,329	543,076	56,960	411,706	3,500	1,525,571

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		Community Preservation Act			
		Ongoing Project Balances			
		As of March 2, 2018			
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
COMMUNITY HOUSING					
1812E	AMAHT-STAFF FUNDS	20,000.00	20,000.00		-
1220E	APPRAISALS AND SURVEYS	20,000.00	6,649.75		13,350.25
1719E	VALLEY CDC- MORTGAGE SUBSIDY	227,248.00	120,405.11	106,842.89	-
1719F	ACC- HOMELESS HOUSING STABILITY	110,000.00	36,082.44	73,917.56	
1719G	HABITAT FOR HUMANITY- NO PLEASANT	90,000.00	85,500.00	4,500.00	
TOTAL AFFORDABLE HOUSING		467,248.00	268,637.30	185,260.45	13,350.25
RECREATION					
0735	SIGNS FOR TOWN AND SCHOOL FIELDS	20,000.00	-		20,000.00
0921B	RECREATION APPRAISALS/SURVEYS	20,000.00	18,110.00	-	1,890.00
1812R	ARHS FIELDS MASTER PLAN	50,000.00	3,136.00	41,664.00	5,200.00
1424K	LSSE - MILL RIVER	60,000.00	54,872.54		5,127.46
1610A	NORTH COMMON REHABILITATION	76,059.00			76,059.00
1617I	NORTH AMHERST FIELD IMPROVEMENTS	50,000.00			50,000.00
1617J	AMHERST BASEBALL INS- MILL RIVER FIELD IMPROVEMENT	127,351.00	123,980.54	-	3,370.46
1719P	GROFF PARK REHABILITATION	550,000.00	-	5,900.00	544,100.00
1812O	NORTH COMMON PHASE II	180,000.00			180,000.00
1812Q	MILL RIVER BASKET BALL COURTS	50,000.00			50,000.00
1812P	MILL RIVER POOL FILTER AND PUMPS	100,000.00			100,000.00
TOTAL RECREATION		1,283,410.00	200,099.08	47,564.00	1,035,746.92
OPEN SPACE					
1719O	OPEN SPACE SURVEYS/APPRAISALS	15,000.00	12,500.00	2,500.00	-
1812M	OPEN SPACE SURVEYS/APPRAISALS	20,000.00	7,648.85		12,351.15
1424B	BRUNELLE PROPERTY	156,000.00	150,000.00		6,000.00
1520G	CONSERVATION DEED RESTRICTIONS	40,000.00	37,200.00		2,800.00
1719B	STOSZ & STOWES PROPERTY	84,668.00	82,983.79		-
1812N	CONSERVATION LAND IMPROVEMENTS	30,000.00			30,000.00
TOTAL OPEN SPACE		345,668.00	290,332.64	2,500.00	51,151.15
ADMINISTRATIVE					
1719Q	ADMINISTRATIVE EXPENSE	3,500.00	3,500.00		-
1812S	ADMINISTRATIVE EXPENSE	\$ 3,500.00	\$ 2,717.28		782.72
TOTAL ADMINISTRATIVE EXPENSE		7,000.00	6,217.28	-	782.72

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Community Preservation Act					
Ongoing Project Balances (continued)					
As of March 2, 2018					
		ORIGINAL BUDGET	TOTAL EXPENDED	OPEN ENCUMBRANCES	AVAILABLE BALANCE
HISTORIC PRESERVATION					
0733E	INTERPRETIVE SIGNS - DICKINSON -WEST CEMETERY	10,000.00	-	-	10,000.00
1018L	HISTORIC SIGNS (Writer's Walk - Dickinson, Frost, Francis, etc.)	30,000.00	-		30,000.00
0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC DISTRICT	10,000.00	6,207.01	3,792.00	-
0825F	HISTORIC REGISTER DISTRICT NOMINATIONS BAY ROAD CORRIDOR & OUTLAYING HISTORIC BUILDINGS	10,000.00	5,500.00	4,500.00	-
0825I	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	10,000.00	-	-
1117K	JONES LIBRARY ARCHIVES	10,000.00	8,959.18	-	1,040.82
1220H	AMHERST HISTORICAL SOCIETY STRUCTURAL & FEASIBILITY STUDY	35,000.00	27,229.05		7,770.95
1719N	HISTORIC PRESERVATION RESTRICTIONS APPRAISALS AND SURVEYS	10,000.00	1,800.00		8,200.00
1812G	JONES LIBRARY HISTORIC STRUCTURES REPORT	25,000.00	-		25,000.00
1812I	AHS REVIEW OF TEXTILES/COSTUME INVENTORY	8,980.00	8,980.00		-
1812K	NACF- FARM HOUSE/BARN STUDY	10,000.00	4,150.00		5,850.00
1018M	HISTORIC REGISTER DISTRICT NOMINATION (Dickinson District expansion & new Amherst Depot District)	10,000.00	6,000.00	4,000.00	-
1018N	HISTORIC RESOURCE INVENTORY (Phase II, Historic Barns/Outbuildings)	15,000.00	5,000.00	10,000.00	-
1321G	AMHERST HISTORICAL SOCIETY DATA BASE	22,000.00	8,576.58		13,423.42
1424F	AMHERST HISTORICAL SOCIETY CONSERVATION OF EMILY DICKINSON DRESS AND STORAGE	21,401.00	16,915.99		4,485.01
1617D	COOK FOUNTAIN ASSESSMENT	20,000.00			20,000.00
1018E	WEST CEMETERY LANDSCAPING	20,000.00			20,000.00
1018J	CIVIL WAR TABLETS	65,000.00	29,125.00		35,875.00
1610A	NORTH COMMON REHABILITATION	114,089.00			114,089.00
1719M	AHC- THOMPSON STONE	5,000.00	4,703.00		297.00
1812H	AHC- WEST CEMETERY HEADSTONES	50,000.00	-		50,000.00
1812J	NORTH COMMON PHASE II	180,000.00	\$ -		180,000.00
0415B	WEST CEMETERY LIGHTS & SIGNS	19,065.00	3,251.28		15,813.72
0610A	WEST CEMETERY RESTORATION & IMPROVEMENTS	150,000.00	149,468.33	-	531.67
1117F	AMHERST HISTORY MUSEUM	45,000.00	36,861.10		8,138.90
1617F	STRONG HOUSE PAINTING	25,000.00	24,121.21		878.79
1719K	AMHERST HISTORICAL SOCIETY REPAIRS	24,500.00	5,500.00	-	19,000.00
1719L	EVERGREENS- FIRE SUPPRESSION SYSTEM	190,000.00		190,000.00	-
1812L	JCA- STEEPLER RESTORATION	244,683.00			244,683.00
TOTAL HISTORIC PRESERVATION		1,389,718.00	362,347.73	212,292.00	815,077.28
TOTAL COMMUNITY PRESERVATION FUND APPROPRIATIONS		3,493,044.00	1,127,634.03	447,616.45	1,916,108.32

CPA Funds Returned to Fund Balance				
for FY2015 thru FY2018				
As of March 2, 2018				
Date			Description	Returned Apprn
5/5/2014	ATM	20D	Housing Choice Voucher Program (sec 8)	\$ 50,000.00
11/8/2010	STM	7C	Rolling Green Study	\$ 10,709.16
5/16/2012	ATM	21Ch	North Amherst Community Farm (Nickersc	\$ 25,000.00
			Returned FY2015 Year to Date	\$ 85,709.16
			Returned FY2016 Year to Date	\$0
5/18/2016	ATM	1719I	FIRST CONGREGATIONAL FIRE SYSTEM	200,000.00
5/5/2014	ATM	20F	332 WEST STREET BARN RESTORATION	\$ 75,000.00
5/22/2013	ATM	1424E	RENTERS EMERGENCY FUNDS	3,605.00
5/11/2011	ATM	1220K	JONES LIB HISTORIC PAINTINGS	260.00
5/6/2015	ATM	1617E	STRONG HOUSE ARCHAEOLOGY SURVEY	2.00
5/6/2015	ATM	1617G	GOODWIN MEM ZION CHURCH ARCHAE	1.00
5/11/2009	ATM	1018D	WEST CEMETERY TOWN TOMB	0.88
5/11/2011	ATM	1220P	BIKE PATH CONNECTOR FEASABILITY	15,841.68
5/5/2014	ATM	1520I	GROFF PARK WADING POOL	1,000.00
			Returned FY2017 Year to Date	\$ 295,710.56
5/18/2016	ATM	1719F	ACC- HOMELESS HOUSING	\$ 40,000.00
5/18/2016	ATM	1719B	STOSZ & STOWES LAND PURCHASE	\$ 1,684.21
5/18/2016	ATM	1719J	NO PROSPECT/LINCOLN/SUNSET HISTORIC D	\$ 190.00
6/14/2006	ATM	0733G	EXPAND EAST VILLAGE NATIONAL HISTORIC	\$ 0.99
			Returned FY2018 Year to Date	\$ 41,875.20