

JONES LIBRARY, INC.
APPLICATION FOR COMMUNITY PRESERVATION GRANT

ATTACHMENT E – BUDGET

Total square footage of Renovation/Expansion of Library Building	64,758 s.f.
Square footage for Special Collections required by planned program	6,527 s.f.
PERCENTAGE ALLOCATED TO SPECIAL COLLETIONS	10.08%
Estimated Cost of Entire Renovation/Expansion Project	\$35,623,103
Proportion Allocated to Special Collections (10.08%)	\$ 3,590,809
Grant from Massachusetts Board of Library Commissioners	\$13,871,314
Allocable Share to Special Collections (10.08%)	\$ 1,398,228
Balance of remaining unfunded cost of project for new quarters for Special Collections	\$ 2,192,581