

The Calendar is presented below.

Committee	Agenda	Date
BCG	Discusses challenges and revised budget schedule (Charter Sec. 5.2)	April 23
Finance	Reviews proposed revised budget process, schedule, and deadlines	April 23
Council	Approves revised budget process and extends deadlines for School and Library budget submissions to Manager; Revises Manager submission deadlines of budget and capital improvement plan to Council	April 27
Council (School Com. & Library Trustees Invited)	Manager provides general update on FY20 revenue and expenditures Manager provides general update on FY21 revenue and expenditures	May 11
Finance	Discusses proposed revised budget guidelines	May 12
Four Towns	Four Towns discuss Regional School budget, assessment method, and budget schedule	
Region SC	Regional School Committee adopts budget	
Council	Considers revised budget guideline recommendations from Finance	May 18
Library /Schools	School and Library submit their one-month budgets to Town Manager	May 20
Library/Schools	Submits FY21 School and Library budgets to Manager. (Charter Sec. 5.4(a))	June 1
JCPC	Recommends capital plan to Manager. (Charter Sec. 5.7(b))	June 1
Manager	Submits FY21 one-month budget to Council (Charter Sec. 5.4(b))	June 1
Council	Council Refers FY21 one-month Budget to Finance. (Council Rules of Procedure Sec. 8.2(c))	June 1
Finance	Holds Public Hearing on FY21 one-month Budget (including Regional School Budget) (requires 10 days notice) (Charter Sec. 5.5(a))	June 8
Council	Holds Public Forum on FY21 one-month Capital Improvement Program (Charter Sec. 5.7(d))	June 15
Finance	Recommends one-month budget to Council.	June 22
Manager	Submits FY21 Budget to Council (Charter Sec. 5.4(b)) Submits FY21 Capital Improvement Program to Council. (Charter Sec. 5.7(c))	June 29
Council	Council Refers FY21 Budget to Finance. (Council Rules of Procedure Sec. 8.2(c)) Reviews and approves one-month budget and one-month Capital Improvement Plan.	June 29
Council/Region	Council and Town Meetings act on Regional School budget. Council votes to consider Regional School Budget Separately (Charter Sec. 5.5(c))	
Finance	Holds Public Hearing on FY21 Budget (including Regional School Budget) (requires 10 days notice) (Charter Sec. 5.5(a))	July 13

Finance	Recommends FY21 budget to Council.	July 13
Council	<b>Holds Public Forum</b> on Capital Improvement Program ( <a href="#">Charter Sec. 5.7(d)</a> )	July 13
Council	Reviews and approves FY21 budget and Capital Improvement Program.	July 20