



TOWN OF AMHERST

MASSACHUSETTS

FY22 PROPOSED BUDGET A YEAR OF RECOVERY

Capital Improvement Program
Public Forum
June 7, 2021



FY22 Budget: Capital Improvement Program

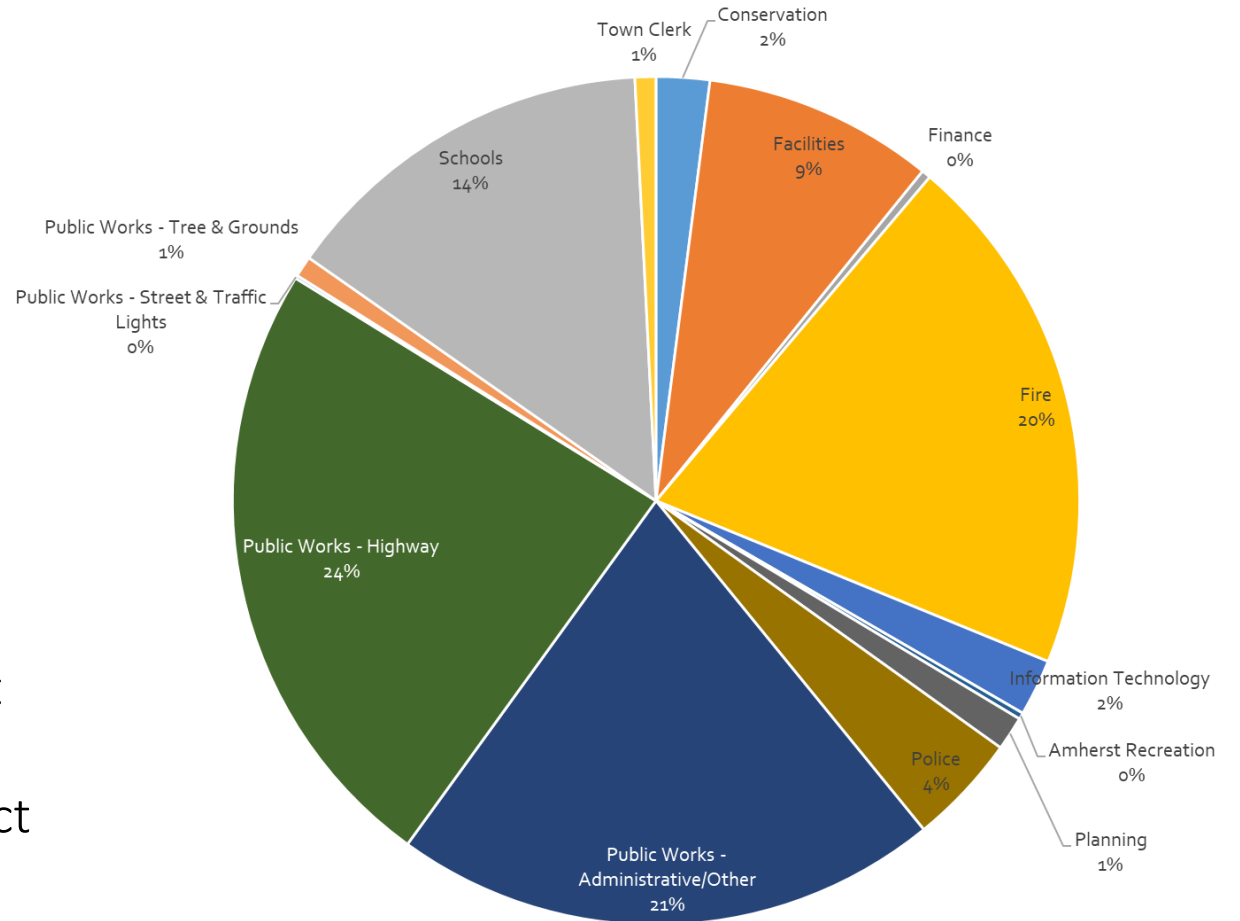
- Restores investments to 8.5% of levy, allocating \$4,671,888 to cash capital
- Incorporates capital requirements of 3 of the 4 new building projects (Library, DPW, Fire) in existing budget
- Addresses deferred maintenance of existing infrastructure
- Maintains commitment to invest in roads and sidewalks
- All projects evaluated through the lens of impact on climate change



FY22 Budget: Capital Improvement Program

Highlights include:

- \$100,000 for sustainability projects
- \$50,000 for accessibility improvements
- \$350,000 for roof repairs at all three elementary schools
- \$4,622,500 of borrowings for
 - Fire station facility design and project management
 - Public works facility design and project management
 - Street sweeper & pumper fire truck
 - Chiller replacement at police station



Thank You!

Questions?

