

## AMHERST FINANCE COMMITTEE

### Meeting Schedule FY 13 Budget Hearings

All Meetings at 7:00 p.m. at Town Hall, 1st Floor Meeting Room unless otherwise noted

<u>DATE</u>	<u>AGENDA</u>
Friday, January 13, 2012 4:00 pm at Town Room	MUNICIPAL Budget Presentation – Town Manager/ Finance Director, combined Select Board and Finance Committee mtg.
Thursday, January 19	MUNICIPAL Budget Overview – Town Manager Update 3-year projections
Thursday, January 26	OPEN
Thursday, February 2	LIBRARY SERVICES Overview CONSERVATION AND DEVELOPMENT Conservation Planning Inspections Community Development PUBLIC WORKS Public Works – General Fund ENTERPRISE FUNDS Water Sewer Solid Waste
Thursday, February 9	SCHOOLS Elementary and Region Overview PUBLIC SAFETY Police Animal Welfare Communications Center Regional Lockup Assessment Fire / EMS
Saturday, February 11	SCHOOLS: REGION 4-TOWN MEETING
Thursday, February 16	COMMUNITY SERVICES Health Senior Center Veterans Services / Town Commemorations LSSE LSSE – Municipal Pools LSSE – Cherry Hill Golf Course GENERAL GOVERNMENT Select Board/Town Manager Town Meeting/Finance Committee Legal
Thursday, February 23	OPEN

**DATE**

**AGENDA**

Thursday, March 1

GENERAL GOVERNMENT  
Information Technology  
Town Clerk / Elections  
General Services  
Finance Department  
Facilities Maintenance  
Human Resources / Human Rights  
Employee Benefits  
Retirement  
ENTERPRISE FUNDS  
Transportation

Thursday, March 8

SCHOOLS – Elementary and Region Update  
LIBRARY SERVICES Update  
Non-Financial and Petition Articles

Thursday, March 15

OPEN

Thursday, March 22

Non-Financial and Petition Articles  
Debt Service  
Other expenditures and assessments  
MUNICIPAL Budget Update

Thursday, March 29

Community Preservation Act Committee  
Joint Capital Planning Committee  
Non-Financial and Petition Articles (continued)  
SCHOOL and LIBRARY Budget Update

*Friday, March 30*

*Select Board Signs Warrant*

*Tuesday, April 3*

*Town Election*

Thursday, April 5

Vote Recommendations

Thursday, April 12

Finance Committee completes its votes on  
recommendations for Town Meeting.

Thursday, April 19

Finance Committee Report mailed to Town Meeting  
members

Thursday, April 26

OPEN

*Monday, April 30*

*Town Meeting Begins*

Amended: January 13, 2012