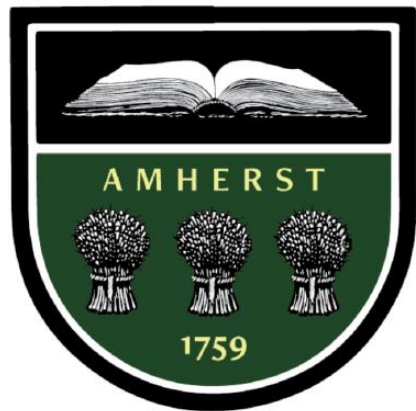


# Town of Amherst, Massachusetts Fiscal Year 2024 Capital Improvement Program

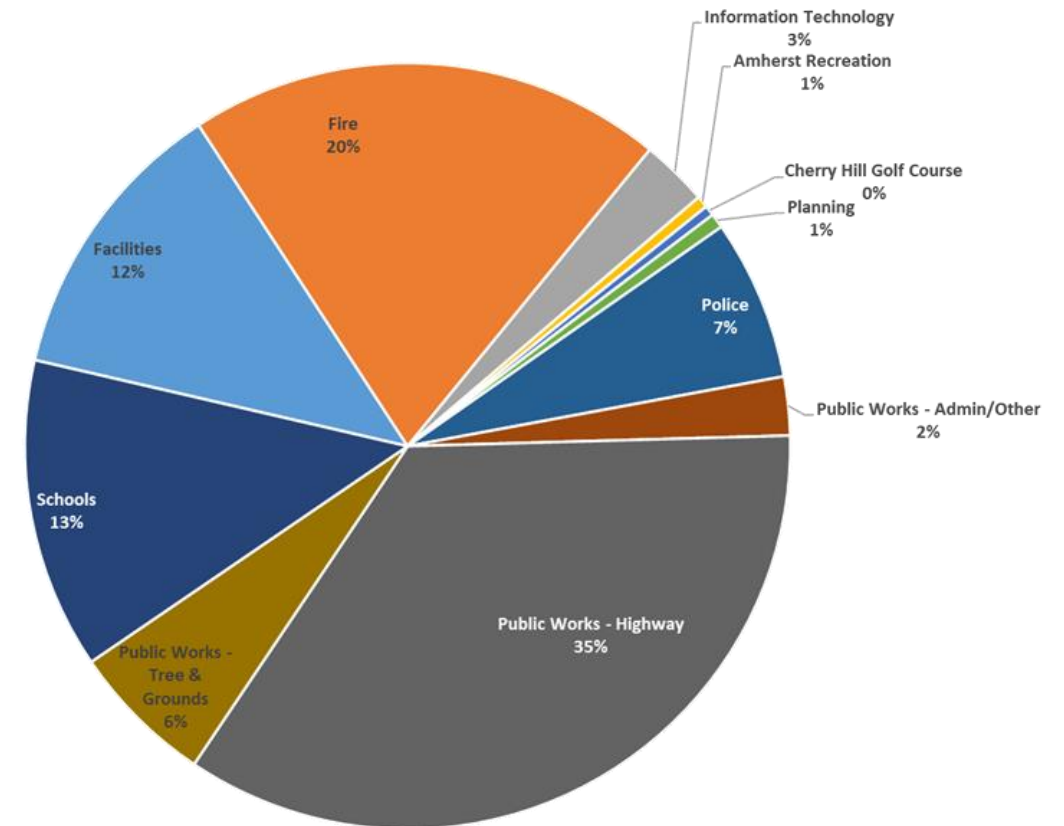
## Public Forum



# FY24 Capital Improvement Program



- Increases allocation to 10.5% of levy
- Incorporates plan for four building projects
- Addresses deferred maintenance of existing infrastructure
- Historic investment in roads and sidewalks
- All projects evaluated through the lens of impact on climate change



# Highlights

- \$2,494,366 for roads and sidewalks (including Chapter 90 Funds)
  - **Largest single year investment in the Town's history**
- \$40,000 added for tree planting, removal, and care
- \$230,000 added for field maintenance equipment
- \$775,000 to purchase/lease two new electric school buses including charging infrastructure (\$200,000 to be offset with reimbursement from grant)
- \$225,000 to purchase three hybrid cruisers
- \$200,000 for energy efficiency and sustainability improvements in capital plan
- \$725,000 borrowing authorization to replace Fire Department pumper truck
- \$450,000 for a new Fire Department ambulance



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# Thank you!

- Questions

